

# Final Contract Progress Report

Subprogramme/Project/Subproject/Contract		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2004/016.772.04	Economic and Social Cohesion	121.207.355,00	35.828.388,00	0,00	112.206.038,51	32.881.537,98	19.770.857,91	111.650.421,83	32.730.907,96	15.717.410,87	99,50%	99,54%	79,50%
RO 2004/016.772.04.01	Improving infrastructure, provision of SME support, environmental protection and improving access to education and training at regional level in order to enhance economic development	121.207.355,00	33.569.958,00	0,00	112.206.038,51	30.775.872,97	19.770.857,91	111.650.421,83	30.625.242,95	15.717.410,87	99,50%	99,51%	79,50%
RO 2004/016.772.04.01.01	Regional and local transport business and tourism infrastructure	30.691.234,00	9.148.688,00	0,00	28.559.400,92	8.474.161,10	12.615.529,24	28.540.341,16	8.467.807,85	9.498.609,39	99,93%	99,93%	75,29%
RO 2004/016.772.04.01.01.01	Improving regional infrastructure to support regional development	27.446.064,00	9.148.688,00		25.422.483,27	8.474.161,10	12.615.529,24	25.403.423,51	8.467.807,85	9.498.609,39	99,93%	99,93%	75,29%
RO 2004/016-772.04.01.01.01.01.01	Vaslui Business Resources Center				1.957.096,12	652.365,37	397.205,00	1.957.096,12	652.365,37	397.205,00	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.01.01.01.03	Development and modernization of "Magura" Park area, Targu Ocna				3.073.720,89	1.024.573,61	455.366,07	3.073.720,89	1.024.573,61	455.366,07	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.01.01.01.04	Rehabilitation of Cetatea Neamtului historical monument				1.660.487,47	553.495,83	724.429,12	1.660.487,47	553.495,83	724.429,12	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.01.01.01.07	Rehabilitation of the connection road between Videle Town and DN 61 (Milcovatu) through the modernization of DJ601D, km 14+514 – 27+214 – Videle and DJ612, km 0+000 – 6+900, Milcovatu (Giurgiu County) – Mereni				4.004.582,96	1.334.861,01	659.931,27	4.004.582,96	1.334.861,01	659.931,27	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.01.01.01.09	Rehabilitation and modernisation of the road system on county roads DJ 107 and DJ 107D				4.956.297,85	1.652.099,28	2.959.283,67	4.956.297,85	1.652.099,28	2.959.283,67	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.01.01.01.10	Overpass on Pipera -Tunari Main Road				3.955.271,94	1.318.423,98	4.064.225,31	3.936.212,18	1.312.070,73	947.305,46	99,52%	99,52%	23,31%
RO 2004/016-772.04.01.01.01.01.11	Rehabilitation of the Historical Centre of Braila City - Lot I				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 2004/016-772.04.01.01.01.01.12	Rehabilitation of the Historical Centre of Braila City - Lot II				3.266.924,86	1.088.974,96	2.707.952,00	3.266.924,86	1.088.974,96	2.707.952,00	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.01.01.01.13	Mangalia Port for Tourism				2.548.101,18	849.367,06	647.136,80	2.548.101,18	849.367,06	647.136,80	100,00%	100,00%	100,00%
RO 2004/016.772.04.01.01.02	Management and site supervision of works	1.996.975,00	0,00	0,00	1.934.831,65	0,00	0,00	1.934.831,65	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2004/016.772.04.01.01.02.01	Management and site supervision of works financed under Phare 2003 ESC	1.996.975,00			1.934.831,65	0,00	0,00	1.934.831,65	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2004/016.772.04.01.01.05	Site supervision for business-related infrastructure projects	850.000,00			850.000,00	0,00	0,00	850.000,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
	Support for project assessment and preparation	398.195,00	0,00	0,00	352.086,00	0,00	0,00	352.086,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2004/016.772.04.01.01.03	Support to local authorities to carry out the 2003 floods infrastructure school works	198.196,00			181.896,00	0,00	0,00	181.896,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2004/016.772.04.01.01.04	Expert opinion on Braila infrastructure project	0,00											
RO 2004/016.772.04.01.01.06	Assessment of ROF pipeline	0,00											
RO 2004/016.772.04.01.01.07	Works contract conditions	199.999,00			170.190,00	0,00	0,00	170.190,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2004/016.772.04.01.01.08	Designing accreditation criteria for ROP IBs	0,00											
RO 2004/016.772.04.01.01.09	Procedures for selection&impl. ERDF-financed operations	0,00											
RO 2004/016.772.04.01.02.04	Improving access to education and region specific TVET system	40.908.184,00	11.548.465,00	0,00	38.517.405,44	10.800.310,46	0,00	38.517.405,44	10.800.310,46	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016.772.04.01.02.04.01	Improving region specific technical and vocational education and training system	37.214.108,00	11.404.976,00	0,00	34.919.122,17	10.656.917,78	0,00	34.919.122,17	10.656.917,78	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016.772.04.01.02.04.01.01	Investment	34.214.928,00	11.404.976,00		31.970.755,12	10.656.917,78	0,00	31.970.755,12	10.656.917,78	0,00	100,00%	100,00%	#DIV/0!

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RO 2004/016-772.04.01.02.04.01.01.01.01	WORKSHOP REHABILITATIONS FOR 5 SCHOOLS IN THE NORTH-WEST REGION - LOT 1				403.115,44	134.371,80	0,00	403.115,44	134.371,80	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.01.02	WORKSHOP REHABILITATIONS FOR 5 SCHOOLS IN THE CENTER REGION - LOT 2				841.609,11	280.536,36	0,00	841.609,11	280.536,36	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.01.03	WORKSHOP REHABILITATIONS FOR 4 SCHOOLS IN THE NORTH-WEST AND CENTER REGIONS - LOT 3				450.837,29	150.279,09	0,00	450.837,29	150.279,09	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.02.01	REHABILITATION OF 4 LABORATORIES AND WORKSHOPS IN THE NORTH PART OF THE NORTH-EAST REGION - LOT 1				749.990,42	249.996,81	0,00	749.990,42	249.996,81	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.02.02	REHABILITATION OF 5 LABORATORIES AND WORKSHOPS IN THE NORTH PART OF THE NORTH-EAST REGION - LOT 2				1.260.277,46	420.092,44	0,00	1.260.277,46	420.092,44	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.02.03	REHABILITATION OF 3 LABORATORIES AND WORKSHOPS IN THE NORTH PART OF THE NORTH-EAST REGION - LOT 3				480.875,54	160.291,84	0,00	480.875,54	160.291,84	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.03.01	REHABILITATION OF 5 LABORATORIES AND WORKSHOPS IN THE SOUTH PART OF THE NORTH-EAST REGION - LOT 1				2.180.875,55	726.958,49	0,00	2.180.875,55	726.958,49	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.03.02	REHABILITATION OF 3 LABORATORIES AND WORKSHOPS IN THE SOUTH PART OF THE NORTH-EAST REGION - LOT 2				863.446,87	287.815,57	0,00	863.446,87	287.815,57	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.03.03	REHABILITATION OF 4 LABORATORIES AND WORKSHOPS IN THE SOUTH PART OF THE NORTH-EAST REGION - LOT 3				1.016.283,12	338.761,03	0,00	1.016.283,12	338.761,03	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.04.01	REHABILITATION OF 4 LABORATORIES AND WORKSHOPS IN THE EAST PART OF THE NORTH-EAST REGION - LOT 1				801.533,17	267.177,71	0,00	801.533,17	267.177,71	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.04.02	REHABILITATION OF 6 LABORATORIES AND WORKSHOPS IN THE EAST PART OF THE NORTH-EAST REGION - LOT 2				1.253.699,84	417.899,93	0,00	1.253.699,84	417.899,93	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.04.03	REHABILITATION OF 6 LABORATORIES AND WORKSHOPS IN THE EAST PART OF THE NORTH-EAST REGION - LOT 3				1.278.850,75	426.283,57	0,00	1.278.850,75	426.283,57	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.05.01	REHABILITATION OF 3 LABORATORIES AND WORKSHOPS IN SOUTH-EAST REGION - LOT 1				649.634,82	216.544,91	0,00	649.634,82	216.544,91	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.05.02	REHABILITATION OF 4 LABORATORIES AND WORKSHOPS IN SOUTH-EAST REGION - LOT 2				528.891,51	176.297,15	0,00	528.891,51	176.297,15	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.06.01	REHABILITATION OF 3 LABORATORIES AND WORKSHOPS IN THE EAST PART OF THE SOUTH REGION - LOT 1				541.862,08	180.620,67	0,00	541.862,08	180.620,67	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.06.02	REHABILITATION OF 4 LABORATORIES AND WORKSHOPS IN THE EAST PART OF THE SOUTH REGION - LOT 2				785.051,59	261.683,84	0,00	785.051,59	261.683,84	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.06.03	REHABILITATION OF 3 LABORATORIES AND WORKSHOPS IN THE EAST PART OF THE SOUTH REGION - LOT 3				481.606,37	160.535,44	0,00	481.606,37	160.535,44	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.06.04	REHABILITATION OF 5 LABORATORIES AND WORKSHOPS IN THE EAST PART OF THE SOUTH REGION - LOT 4				903.568,97	301.189,64	0,00	903.568,97	301.189,64	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.06.05	REHABILITATION OF 3 LABORATORIES AND WORKSHOPS IN THE EAST PART OF THE SOUTH REGION - LOT 5				861.231,71	287.077,23	0,00	861.231,71	287.077,23	0,00	100,00%	100,00%	#DIV/0!

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RO 2004/016-772.04.01.02.04.01.01.06.06	REHABILITATION OF 3 LABORATORIES AND WORKSHOPS IN THE EAST PART OF THE SOUTH REGION - LOT 6				903.854,04	301.284,67	0,00	903.854,04	301.284,67	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.07.01	REHABILITATION OF 4 LABORATORIES AND WORKSHOPS IN THE SOUTH PART OF THE SOUTH REGION - LOT 1				980.624,30	326.874,77	0,00	980.624,30	326.874,77	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.07.02	REHABILITATION OF 3 LABORATORIES AND WORKSHOPS IN THE SOUTH PART OF THE SOUTH REGION AND THE BUCHAREST-ILFOV REGION - LOT 2				524.828,00	174.942,64	0,00	524.828,00	174.942,64	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.07.03	REHABILITATION OF 5 LABORATORIES AND WORKSHOPS IN THE SOUTH PART OF THE SOUTH REGION - LOT 3				716.042,22	238.680,73	0,00	716.042,22	238.680,73	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.07.04	REHABILITATION OF 5 LABORATORIES AND WORKSHOPS IN THE SOUTH PART OF THE SOUTH REGION - LOT 4				1.044.968,21	348.322,70	0,00	1.044.968,21	348.322,70	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.08.01	REHABILITATION OF 3 LABORATORIES AND WORKSHOPS IN THE NORTH PART OF THE SOUTH REGION - LOT 1				547.471,69	182.490,56	0,00	547.471,69	182.490,56	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.08.02	REHABILITATION OF 3 LABORATORIES AND WORKSHOPS IN THE NORTH PART OF THE SOUTH REGION - LOT 2				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.08.03	REHABILITATION OF 4 LABORATORIES AND WORKSHOPS IN THE NORTH PART OF THE SOUTH REGION - LOT 3				763.004,72	254.334,90	0,00	763.004,72	254.334,90	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.08.04	REHABILITATION OF 6 LABORATORIES AND WORKSHOPS IN THE NORTH PART OF THE SOUTH REGION - LOT 4				1.468.577,69	489.525,89	0,00	1.468.577,69	489.525,89	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.09.01	REHABILITATION OF 4 LABORATORIES AND WORKSHOPS IN SOUTH-WEST REGION - LOT 1				695.164,79	231.721,60	0,00	695.164,79	231.721,60	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.09.02	REHABILITATION OF 5 LABORATORIES AND WORKSHOPS IN SOUTH-WEST REGION - LOT 2				968.937,16	322.979,04	0,00	968.937,16	322.979,04	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.09.03	REHABILITATION OF 3 LABORATORIES AND WORKSHOPS IN SOUTH-WEST REGION - LOT 3				419.466,54	139.822,19	0,00	419.466,54	139.822,19	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.10.01	REHABILITATION OF 3 LABORATORIES AND WORKSHOPS IN THE WEST REGION - LOT 1				560.702,30	186.900,72	0,00	560.702,30	186.900,72	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.10.02	REHABILITATION OF 3 LABORATORIES AND WORKSHOPS IN THE WEST REGION - LOT 2				694.828,39	231.609,45	0,00	694.828,39	231.609,45	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.10.03	REHABILITATION OF 4 LABORATORIES AND WORKSHOPS IN THE NORTH-WEST REGION - LOT 3				666.622,79	222.207,58	0,00	666.622,79	222.207,58	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.11.03	REHABILITATION OF 4 LABORATORIES AND WORKSHOPS IN NORTH-WEST REGION - LOT 3				738.757,94	246.252,63	0,00	738.757,94	246.252,63	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.12.01	REHABILITATION OF 4 LABORATORIES AND WORKSHOPS IN CENTER REGION - LOT 1				1.113.343,78	371.114,56	0,00	1.113.343,78	371.114,56	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.12.02	REHABILITATION OF 3 LABORATORIES AND WORKSHOPS IN CENTER REGION - LOT 2				735.983,59	245.327,83	0,00	735.983,59	245.327,83	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.02.04.01.01.12.03	REHABILITATION OF 6 LABORATORIES AND WORKSHOPS IN CENTER REGION - LOT 3				2.094.335,36	698.111,80	0,00	2.094.335,36	698.111,80	0,00	100,00%	100,00%	#DIV/0!

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RO 2004/016.772.04.01.02.04.01.02	Support to contract specialized equipment for 150 school units and distance learning equipment for 16 support centres	499.200,00			484.232,72	0,00	0,00	484.232,72	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2004/016.772.04.01.02.04.01.03	Improvement of specific technical and vocational education training system	2.499.980,00			2.464.134,33	0,00	0,00	2.464.134,33	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
<b>RO 2004/016.772.04.01.02.04.02</b>	<b>Developing continuing training for pre-university education staff</b>	<b>3.694.076,00</b>	<b>143.489,00</b>	<b>0,00</b>	<b>3.598.283,27</b>	<b>143.392,68</b>	<b>0,00</b>	<b>3.598.283,27</b>	<b>143.392,68</b>	<b>0,00</b>	<b>100,00%</b>	<b>100,00%</b>	<b>#DIV/0!</b>
RO 2004/016.772.04.01.02.04.02.01	Equipment supply	430.466,00	143.489,00		430.178,04	143.392,68	0,00	430.178,04	143.392,68	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016.772.04.01.02.04.02.01.01	Supply of IT and office equipment for The National Centre of Staff Training in Pre-University Education with its 16 regional branches - Lot 1				245.715,70	81.905,23	0,00	245.715,70	81.905,23	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016.772.04.01.02.04.02.01.02	Supply of IT and office equipment for The National Centre of Staff Training in Pre-University Education with its 16 regional branches - Lot 2				67.702,50	22.567,50	0,00	67.702,50	22.567,50	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016.772.04.01.02.04.02.01.03	Supply of IT and office equipment for The National Centre of Staff Training in Pre-University Education with its 16 regional branches - Lot 3				74.525,09	24.841,70	0,00	74.525,09	24.841,70	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016.772.04.01.02.04.02.01.04	Supply of IT and office equipment for The National Centre of Staff Training in Pre-University Education with its 16 regional branches - Lot 4				42.234,75	14.078,25	0,00	42.234,75	14.078,25	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016.772.04.01.02.04.02.02	Technical Assistance to support the National Centre for Staff Training in Pre-University Education	3.263.610,00			3.168.105,23	0,00	0,00	3.168.105,23	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2004/016.772.04.01.02.04.02.03	Selection end support training providers	0,00											
<b>RO 2004/016.772.04.01.03</b>	<b>Support SMEs, business start-up, micro-enterprises and business support service providers</b>	<b>7.393.713,00</b>	<b>138.229,00</b>	<b>0,00</b>	<b>7.149.917,75</b>	<b>138.228,16</b>	<b>0,00</b>	<b>7.149.917,75</b>	<b>138.228,16</b>	<b>0,00</b>	<b>100,00%</b>	<b>100,00%</b>	<b>#DIV/0!</b>
<b>RO 2004/016.772.04.01.03.01</b>	<b>Introduce and develop e-governance</b>	<b>6.916.600,00</b>	<b>138.229,00</b>	<b>0,00</b>	<b>6.877.846,64</b>	<b>138.228,16</b>	<b>0,00</b>	<b>6.877.846,64</b>	<b>138.228,16</b>	<b>0,00</b>	<b>100,00%</b>	<b>100,00%</b>	<b>#DIV/0!</b>
RO 2004/016.772.04.01.03.01.01	Feasibility study for investing in the improvement of ICT skills and e-business applications for SMEs in Romania	179.350,00			179.350,00	0,00	0,00	179.350,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2004/016.772.04.01.03.01.02	Technical assistance to develop the SMEs sector in Romania	6.292.570,00			6.254.893,78	0,00	0,00	6.254.893,78	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2004/016.772.04.01.03.01.03	Independent experts - supply evaluation	29.995,00			28.918,39	0,00	0,00	28.918,39	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2004/016.772.04.01.03.01.04	Hardware, software and technical services for the SME-tailored portal	414.685,00	138.229,00		414.684,47	138.228,16	0,00	414.684,47	138.228,16	0,00	100,00%	100,00%	#DIV/0!
<b>RO 2004/016.772.04.01.03.02</b>	<b>Improving Business Support Services for SMEs</b>	<b>289.460,00</b>	<b>0,00</b>	<b>0,00</b>	<b>95.024,51</b>	<b>0,00</b>	<b>0,00</b>	<b>95.024,51</b>	<b>0,00</b>	<b>0,00</b>	<b>100,00%</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
RO 2004/016.772.04.01.03.02.01	TA for awareness campaign	189.560,00									#DIV/0!	#DIV/0!	#DIV/0!
RO 2004/016.772.04.01.03.02.02	Feasibility study on the proposed Phare 2006 grant scheme for supporting the Romanian companies' compliance with the aquis communautaire	99.900,00			95.024,51	0,00	0,00	95.024,51	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2004/016.772.04.01.03.02.03	Investment	0,00	0,00										
<b>RO 2004/016.772.04.01.03.03</b>	<b>Improving the access to finance of SME start-ups, and micro-enterprises</b>	<b>187.653,00</b>	<b>0,00</b>	<b>0,00</b>	<b>177.046,60</b>	<b>0,00</b>	<b>0,00</b>	<b>177.046,60</b>	<b>0,00</b>	<b>0,00</b>	<b>100,00%</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
RO 2004/016.772.04.01.03.03.01	Feasibility study regarding improved access to finance for SMEs, start-ups and micro enterprises	187.653,00			177.046,60	0,00	0,00	177.046,60	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
<b>RO 2004/016.772.04.01.04</b>	<b>Environmental Protection at Regional Level</b>	<b>42.214.224,00</b>	<b>12.734.576,00</b>	<b>0,00</b>	<b>37.979.314,40</b>	<b>11.363.173,25</b>	<b>7.155.328,67</b>	<b>37.442.757,48</b>	<b>11.218.896,48</b>	<b>6.218.801,48</b>	<b>98,59%</b>	<b>98,73%</b>	<b>86,91%</b>
<b>RO 2004/016.772.04.01.04.01</b>	<b>Improving environmental protection at regional level</b>	<b>39.225.367,00</b>	<b>12.734.576,00</b>	<b>0,00</b>	<b>35.013.212,13</b>	<b>11.363.173,25</b>	<b>7.155.328,67</b>	<b>34.476.655,21</b>	<b>11.218.896,48</b>	<b>6.218.801,48</b>	<b>98,47%</b>	<b>98,73%</b>	<b>86,91%</b>

Subprogramme/Project/Subproject/Contract		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2004/016-772.04.01.04.01.01	Environmental investment grant scheme for local public authorities (waste) in 7 regions	37.947.930,00	12.649.310,00		33.935.677,73	11.311.892,77	6.949.979,68	33.405.957,60	11.170.029,41	6.017.585,55	98,44%	98,75%	86,58%
RO 2004/016-772.04.01.04.01.01.01	Performant waste management system in Dorohoi Area				525.982,68	175.327,56	242.675,89	525.982,68	175.327,56	242.675,89	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.02	Selective collection system and transfer station for waste from the Valea Biczului tourist area				420.916,48	140.305,50	90.038,67	420.916,48	140.305,50	90.038,67	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.03	Selective collection and waste transport in Targu Ocna touristic area, Bacau county				302.781,08	100.927,04	111.202,91	302.781,08	100.927,04	111.202,91	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.04	Implementation of the waste gathering and garbage transport system in the communes Cornu Luncii, Baia, Boroaia, Forasti si Malin from Suceava county				444.254,02	148.084,67	123.818,54	317.118,61	105.591,75	88.840,93	71,38%	71,30%	71,75%
RO 2004/016-772.04.01.04.01.01.05	Selective collection system and recyclable waste valorisation in Negresti Area, Vaslui county				521.835,23	173.945,08	249.171,73	469.651,70	156.550,58	0,00	90,00%	90,00%	0,00%
RO 2004/016-772.04.01.04.01.01.06	Slective collection system, exploiting centre and optimising the waste transport in Moinesti municipality and neighbour communes				435.197,04	145.065,68	114.401,83	435.197,04	145.065,68	114.401,83	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.07	Selective collecting system and installing a transfer station for garbage in the area of Gura Humorului, SUceava county				669.184,16	223.061,39	111.409,82	669.184,16	223.061,39	111.409,82	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.08	Development of selective tankage system in Husi, Vaslui county				224.053,70	74.684,56	35.138,04	224.053,70	74.684,56	35.138,04	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.09	Rehabilitation of the gathering - transportation system and construction of a waste mechanical treatment station in Radauti				601.954,88	200.651,63	99.801,40	601.954,88	200.651,63	99.801,40	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.10	Rehabilitation of the collecting and transport system and creation of a transfer station for the municipal wastes in Vatra Dornei				699.824,94	233.274,99	137.546,25	699.824,94	233.274,99	137.546,25	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.11	Eco-Valea Muntelui - Integrated waste management through the transfer deposit Comanesti				662.336,08	220.778,70	98.354,84	662.336,08	220.778,70	98.354,84	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.12	Composting plant for biodegradable wastes – Ianca				493.007,10	164.335,70	77.180,99	493.007,10	164.335,70	77.180,99	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.13	Limanu, Vama Veche, 2 Mai, Hagieni selective collecting and transport of domestic waste from tourism- intensive areas				267.276,48	89.092,16	44.828,52	267.276,48	89.092,16	44.828,52	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.14	ECO-Panciu				423.465,71	141.155,24	64.221,65	423.465,71	141.155,24	64.221,65	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.15	Rehabilitation of the existing municipal solid waste collection and transport systems – Phare 2004				382.088,42	127.362,80	94.473,66	382.088,42	127.362,80	94.473,66	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.16	Composting Plant for Waste products within Targu Bujor				541.294,24	180.431,41	82.631,16	541.294,24	180.431,41	82.631,16	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.17	ECO Tecuci-Household waste valorification-Compost platform and sorting station				436.017,33	145.339,11	87.369,12	436.017,33	145.339,11	87.369,12	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.18	Waste Management Odobesti town				333.464,18	111.154,72	56.012,45	333.464,18	111.154,72	56.012,45	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.19	Improving the waste collecting and transport system in the Commune of Ivesti				237.756,35	79.252,11	35.423,57	237.756,35	79.252,11	35.423,57	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.20	The improvement of the sanitation. waste gathering and waste management system in Amara town in order to rehabilitate the environment. protect population soundness and raise the quality of life for the local community				211.111,38	70.370,46	31.418,88	211.111,38	70.370,46	31.418,88	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.21	Implementing of integrated waste management system in Eastern part of Ialomita County				704.209,09	234.736,37	104.735,43	704.209,09	234.736,37	104.735,43	100,00%	100,00%	100,00%

Subprogramme/Project/Subproject/Contract		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2004/016-772.04.01.04.01.01.22	Waste selective collection in Baiculesti commune, Arges County				221.792,56	73.930,85	36.371,32	221.792,56	73.930,85	36.371,32	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.23	Household waste management system in North area of Arges County				359.120,16	119.706,72	56.573,00	359.120,16	119.706,72	56.573,00	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.24	Refuse collection and transportation system in a rural area in Prahova County				266.701,24	88.900,42	40.058,52	266.701,24	88.900,42	40.058,52	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.25	Integrated waste management system in Buesti, Albesti, Andrasesti, Perieti, Ciulnita and Cosambesti, Ialomita County				538.812,77	179.604,26	80.251,94	538.812,77	179.604,26	80.251,94	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.26	Reducing of impact of waste deposits over the environment in the center of Ialomita County				561.568,89	187.189,64	83.643,37	561.568,89	187.189,64	83.643,37	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.27	Integrated system for domestic waste management in Lehliu Gara town				483.236,25	161.078,75	80.000,00	434.912,62	144.970,88	63.525,60	90,00%	90,00%	79,41%
RO 2004/016-772.04.01.04.01.01.28	The setting up of the system for collecting, selecting and transferring domestic waste from the communes Draganesti, Gherghita and Dumbrava, Prahova County				474.714,29	158.238,10	70.446,49	474.714,29	158.238,10	70.446,49	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.29	Management of domestic waste in the North-Western part of the Arges County				336.962,99	112.321,00	51.689,87	336.962,99	112.321,00	51.689,87	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.30	Implementation of the selective collection system and set up of the transfer station in Turceni area.				466.858,65	155.619,55	158.441,66	466.858,65	155.619,55	158.441,66	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.31	Organization of waste selective gathering at the level of Corabia town and Izbiceni village, Olt County				262.786,63	87.595,55	42.793,09	262.786,63	87.595,55	42.793,09	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.32	Organization of waste selective gathering at the level of Caracal Municipality				341.022,18	113.674,06	55.104,00	341.022,18	113.674,06	55.104,00	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.33	Zonal system for the collection of waste and temporary storage in Brezoi town				400.629,90	133.543,31	68.641,33	400.629,90	133.543,31	68.641,33	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.34	Development of the selective collection system and set up of the transfer station in Goicea commune, Dolj county				553.012,67	184.337,56	92.282,60	553.012,67	184.337,56	92.282,60	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.35	Runcu, Arcani and Pestisani, an ecological and touristic area				243.969,41	81.323,13	37.055,53	243.969,41	81.323,13	37.055,53	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.36	Developing a waste collecting and transport system in order of selective collection of waste by recyclable fraction in Cilnic, Ciuperceni and Telesti				258.605,63	86.201,88	42.944,10	258.605,63	86.201,88	42.944,10	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.37	Zonal system for the collection of waste and temporary storage in Balcesti town				392.128,28	130.709,43	62.574,68	392.128,28	130.709,43	62.574,68	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.38	System of waste selective gathering at the level of towns Scornicesti and Potcoava and villages Tatulesti, Colonesti, Optasi				372.600,47	124.200,16	60.085,13	372.600,47	124.200,16	60.085,13	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.39	Zonal system for the collection of waste and temporary storage in Galicea commune				377.282,73	125.760,91	60.548,83	377.282,73	125.760,91	60.548,83	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.40	Zonal system for the collection of waste and temporary storage in Fartatesti commune				479.047,92	159.682,65	73.080,67	479.047,92	159.682,65	73.080,67	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.41	Motru – European and ecological Town				267.091,87	89.030,62	40.667,06	267.091,87	89.030,62	40.667,06	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.42	Waste Management in Novaci and other 6 communes, using a selective collection system for recyclable fractions				636.695,63	212.231,88	122.530,61	636.695,63	212.231,88	122.530,61	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.43	Organisation of waste selective gathering, collecting, transport and closing of existing uncontrolled waste deposits in Poiana Mare, Dolj County				400.193,48	133.397,83	72.252,14	400.193,48	133.397,83	72.252,14	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.44	System for the garbage selective gather and recycling with a zonal center in Rovinari City				580.241,72	193.413,91	86.262,26	580.241,72	193.413,91	86.262,26	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2004/016-772.04.01.04.01.01.45	Pretreatment station for municipal waste in Dragasani				530.389,44	176.796,47	96.973,08	530.389,44	176.796,47	96.973,08	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.46	Rehabilitation of the municipal system of waste collection and transport in Bailesti Town – Dolj County				415.656,35	138.552,12	61.952,43	415.656,35	138.552,12	61.952,43	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.47	Provision the selective collection system and transport of the recyclable waste from the private households, public spaces and institutions, Plopsoru Commune, Gorj County				230.736,34	76.912,12	34.257,87	230.736,34	76.912,12	34.257,87	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.48	Selective Collection of domestic waste in Satchinez, Variaş, Şandra, Becicherecu Mic, Biled, Dudeştii Noi, Orţişoara				340.661,43	113.553,81	57.036,39	340.661,43	113.553,81	57.036,39	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.49	Waste management for touristic Lipova area: Lipova City and Ghioroc, Paulis and Zabrani Villages, Arad County				531.748,91	177.249,64	97.324,57	531.748,91	177.249,64	97.324,57	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.50	Selective Collection of Waste in the North - Western part of Arad County				323.627,91	107.875,98	48.074,74	323.627,91	107.875,98	48.074,74	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.51	Environmental rehabilitation of mountain areas from Valea Jiului, Straja - Lupeni and Parâng - Petroşani				585.748,18	195.249,40	96.993,05	585.748,18	195.249,40	96.993,05	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.52	Waste Management System for the touristic area of Semenic				278.734,26	92.911,41	41.389,68	278.734,26	92.911,41	41.389,68	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.53	Waste Management System for the adjacent area of Băile Herculane City				638.939,10	212.979,70	150.367,62	638.939,10	212.979,70	150.367,62	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.54	Waste Management System for the adjacent area of Oravita City				622.890,40	207.630,14	92.373,06	622.890,40	207.630,14	92.373,06	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.55	Waste separate collection and disposal in Haţeg area - Transfer Station in Haţeg				633.706,90	211.235,63	110.066,37	568.410,40	189.966,38	93.588,17	89,70%	89,93%	85,03%
RO 2004/016-772.04.01.04.01.01.56	Waste management in the Municipality of Caransebeş				471.389,68	157.129,90	77.788,45	471.389,68	157.129,90	77.788,45	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.57	ECO BRAD - Project for implementing an efficient system of waste management in Brad City and partners Crişcior and Ribîţa.				543.368,77	181.122,92	125.209,89	543.368,77	181.122,92	125.209,89	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.58	ECO - INEU				565.017,94	188.339,32	90.106,40	565.017,94	188.339,32	90.106,40	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.59	Modernization of Waste Collection System from Vulcan area.				567.179,67	189.059,89	210.701,94	567.179,67	189.059,89	210.701,94	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.60	ECO - CIACOVA				467.411,11	155.803,70	615.292,19	230.630,05	111.204,88	0,00	49,34%	71,37%	0,00%
RO 2004/016-772.04.01.04.01.01.61	LUGOJ A CITY MORE CLEAN - MORE EUROPEAN "Rehabilitation of waste management system in the city of Lugoj"				440.443,09	146.814,37	74.786,67	440.443,09	146.814,37	74.786,67	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.62	Selective collection and transport of domestic waste from Gherla Municipality and component localities				468.121,45	156.040,49	146.390,73	468.121,45	156.040,49	146.390,73	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.63	Project for augmentation of quality and collecting waste capacity, in Huedin region Cluj county, according with "Small-scale waste Management Investment scheme financed by Phare program 2004-CES"				205.580,94	68.526,99	32.261,09	205.580,94	68.526,99	32.261,09	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.64	Local system of domestic waste procurement and management within the area called "Defileul Crisului Repede"				228.179,09	76.059,70	33.939,02	228.179,09	76.059,70	33.939,02	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.65	Selective collecting and transport of municipal waste materials in Marghita area				272.423,05	90.807,69	51.337,33	272.423,05	90.807,69	51.337,33	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.66	Development of the selective waste collection in Valea Crasnei in Micro Region (Salaj County)				685.249,86	228.416,62	111.411,04	685.249,86	228.416,62	111.411,04	100,00%	100,00%	100,00%

Subprogramme/Project/Subproject/Contract		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2004/016-772.04.01.04.01.01.67	Improvement, development and advancing of the level of collection and transport of domestic waste				346.347,14	115.449,06	52.404,41	346.347,14	115.449,06	52.404,41	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.68	ECO Campia Turzii				434.247,10	144.749,03	66.924,31	434.247,10	144.749,03	66.924,31	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.69	Development of the selective waste collection in Valea Barcaului Micro Region (Salaj County)				579.784,05	193.261,35	97.470,80	579.784,05	193.261,35	97.470,80	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.70	Collecting, recycling and disposal facility for civil works waste in Northern Transylvania				653.405,85	217.801,95	105.046,06	653.405,85	217.801,95	105.046,06	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.71	Valea lui Mihai - Ecological recycling				655.251,37	218.417,13	100.912,96	655.251,37	218.417,13	100.912,96	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.72	Micro-regional platform for composting bio-waste in Somes River Plateau				546.035,16	182.011,73	111.371,38	546.035,16	182.011,73	111.371,38	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.73	Domestic waste management in the microregion of Campia Caierului and Ierului, Satu Mare county - new investment				558.228,14	186.076,06	84.011,05	558.228,14	186.076,06	84.011,05	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.74	Integrated solid waste management system in the rural communities of the Oradea metropolitan area				624.607,63	208.202,54	101.685,14	624.607,63	208.202,54	101.685,14	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.75	Improvement of the municipal solid waste management system from Vidra, Ilfov County				267.605,44	89.201,82	41.995,64	267.605,44	89.201,82	41.995,64	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.01.76	Selective collection of waste in Mogosoia, Ilfov County				409.875,09	136.625,04	65.970,77	409.875,09	136.625,04	65.970,77	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.02	Preparation grant scheme in 8 regions	255.797,00	85.266,00		153.841,43	51.280,48	205.348,99	147.004,64	48.867,07	201.215,93	95,56%	95,29%	97,99%
RO 2004/016-772.04.01.04.01.02.01	Waste Management of electric and electronic equipments (DEEE)				15.682,64	5.227,55	20.928,39	15.682,64	5.227,55	20.928,39	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.02.02	Geotechnical study for the location area of the landfill in order to elaborate an execution project of the zonal ecological landfill				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 2004/016-772.04.01.04.01.02.03	Preparatory project for investment in an efficient wood waste management at SC MOLIDUL COMP SRL Sebeş-Petreşti				6.816,09	2.272,03	9.118,53	6.816,09	2.272,03	9.118,53	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.02.04	Usage of wood waste within SC MIS Group for the production of cogeneration of electric and thermal energy				41.200,99	13.733,66	55.000,00	41.200,99	13.733,66	55.000,00	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.02.05	AMISA_eRecycling_Design				24.894,48	8.298,16	33.231,36	24.894,48	8.298,16	33.231,36	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.02.06	Technological flux modernization for wood processing at lumber factory SC EX-FOR SRL				0,00	0,00	0,00	0,00	0,00	0,00	100,00%	100,00%	#DIV/0!
RO 2004/016-772.04.01.04.01.02.07	Valorification of waste - chance for disadvantage areas				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 2004/016-772.04.01.04.01.02.08	Creation of a zone system of collecting, processing and recycling the plastic waste debts in Caraş Severin County				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2004/016-772.04.01.04.01.02.09	Creating a system to collecting, processing and recycling the construction debts in Caraş Severin County				7.825,05	2.608,35	10.433,40	7.825,05	2.608,35	10.433,40	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.02.10	Center for collecting, treating de-polluting dismantling, recycling and re-use the waste coming from used cars				11.903,55	3.967,85	15.883,42	11.903,55	3.967,85	15.883,42	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.02.11	Center for collecting, treating de-polluting dismantling, recycling and re-use the waste coming from used cars				17.625,00	5.875,00	23.500,00	10.788,21	3.461,59	19.366,94	61,21%	58,92%	82,41%
RO 2004/016-772.04.01.04.01.02.12	Zinc recovery throughout Cinder Recycling in the thermal zinc Coating Process				3.411,62	1.137,21	4.551,47	3.411,62	1.137,21	4.551,47	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.02.13	Studies regarding the development of salvaging and capitalization of PP, PVC, HDPE, LDPE and LLDPE plastic wastes materials				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!



Subprogramme/Project/Subproject/Contract		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2004/016-772.04.01.04.01.02.14	System of waste collection and waste selective administration for Voluntari Town and coterminous communes				5.553,41	1.851,14	7.404,54	5.553,41	1.851,14	7.404,54	100,00%	100,00%	100,00%
RO 2004/016-772.04.01.04.01.02.15	Preparatory project for wood waste recovery in order to modernise the technological flow and valorification with thermo energy recovery				18.928,60	6.309,53	25.297,88	18.928,60	6.309,53	25.297,88	100,00%	100,00%	100,00%
RO 2004/016.772.04.01.04.01.03	Technical Assistance for the implementation of the grant schemes	907.130,00			839.114,86	0,00	0,00	839.114,86	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2004/016.772.04.01.04.01.04	Technical Assistance to support the implementing authorities in the selection- of the projects	114.510,00			84.578,11	0,00	0,00	84.578,11	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
<b>RO 2004/016.772.04.01.04.02</b>	<b>SAMTID supervision</b>	<b>2.988.857,00</b>	<b>0,00</b>	<b>0,00</b>	<b>2.966.102,27</b>	<b>0,00</b>	<b>0,00</b>	<b>2.966.102,27</b>	<b>0,00</b>	<b>0,00</b>	<b>100,00%</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
RO 2004/016.772.04.01.04.02.01	Site supervision for the SAMTID projects financed under Phare 2003	2.338.945,00			2.316.190,27	0,00	0,00	2.316.190,27	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2004/016.772.04.01.04.02.02	SAMTID pilot phase projects supervision	649.912,00			649.912,00	0,00	0,00	649.912,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
<b>RO 2004/016.772.04.03</b>	<b>Development of administrative capacities for Structural Funds management</b>	<b>0,00</b>	<b>2.258.430,00</b>	<b>0,00</b>	<b>0,00</b>	<b>2.105.665,01</b>	<b>0,00</b>	<b>0,00</b>	<b>2.105.665,01</b>	<b>0,00</b>	<b>#DIV/0!</b>	<b>100,00%</b>	<b>#DIV/0!</b>
RO 2004/016.772.04.03.04.04	Support to RDAs for implementation and monitoring of regional development programmes		2.258.430,00		0,00	2.105.665,01	0,00	0,00	2.105.665,01	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2004/016-772.04.03.04.04.01	Support to RDA North-East for Implementation and Monitoring of Regional Development Programmes				0,00	380.093,59	0,00	0,00	380.093,59	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2004/016-772.04.03.04.04.02	Support to RDA South-East for Implementation and Monitoring of Regional Development Programmes				0,00	274.694,84	0,00	0,00	274.694,84	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2004/016-772.04.03.04.04.03	Support to RDA South Muntenia for Implementation and Monitoring of Regional Development Programmes				0,00	278.560,19	0,00	0,00	278.560,19	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2004/016-772.04.03.04.04.04	Support to RDA South-West Oltenia for Implementation and Monitoring of Regional Development Programmes				0,00	263.063,83	0,00	0,00	263.063,83	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2004/016-772.04.03.04.04.05	Support to RDA West for Implementation and Monitoring of Regional Development Programmes				0,00	240.243,00	0,00	0,00	240.243,00	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2004/016-772.04.03.04.04.06	Support to RDA North-West for Implementation and Monitoring of Regional Development Programmes				0,00	271.550,00	0,00	0,00	271.550,00	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2004/016-772.04.03.04.04.07	Support to RDA Centre for Implementation and Monitoring of Regional Development Programmes				0,00	286.850,00	0,00	0,00	286.850,00	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2004/016-772.04.03.04.04.08	Support to RDA Bucharest-Ilfov for Implementation and Monitoring of Regional Development Programmes				0,00	110.609,56	0,00	0,00	110.609,56	0,00	#DIV/0!	100,00%	#DIV/0!
<b>RO 2004/016.772.05</b>	<b>Special Actions Facility</b>	<b>1.320.000,00</b>	<b>440.000,00</b>	<b>0,00</b>	<b>1.051.656,21</b>	<b>340.363,14</b>	<b>324.743,92</b>	<b>1.033.295,75</b>	<b>333.868,22</b>	<b>314.743,92</b>	<b>98,25%</b>	<b>98,09%</b>	<b>96,92%</b>
<b>RO 2004/016.772.05.02</b>	<b>Community Initiatives</b>	<b>1.320.000,00</b>	<b>440.000,00</b>	<b>0,00</b>	<b>1.051.656,21</b>	<b>340.363,14</b>	<b>324.743,92</b>	<b>1.033.295,75</b>	<b>333.868,22</b>	<b>314.743,92</b>	<b>98,25%</b>	<b>98,09%</b>	<b>96,92%</b>
RO 2004/016.772.05.02.01	Technical assistance (TA) aimed at Interreg programme and project development	170.000,00			161.941,39	0,00	0,00	161.941,39	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2004/016.772.05.02.02	Grant Scheme for financing the participation of Romania in the transnational projects of the Interreg IIIB CADSES programme	1.150.000,00	440.000,00		889.714,82	340.363,14	324.743,92	871.354,36	333.868,22	314.743,92	97,94%	98,09%	96,92%
RO 2004/016.772.05.02.02.01	EDUCATE				62.179,54	23.786,92	28.711,06	62.179,54	23.786,92	28.711,06	100,00%	100,00%	100,00%
RO 2004/016.772.05.02.02.02	Integration in the intermodal goods transport of non EU states: rail, inland/coastal waterway modes				47.186,67	18.051,36	21.746,01	47.186,67	18.051,36	21.746,01	100,00%	100,00%	100,00%
RO 2004/016.772.05.02.02.03	HERITAGE ALIVE				43.962,68	16.818,02	20.260,23	43.962,68	16.818,02	20.260,23	100,00%	100,00%	100,00%

Subprogramme/Project/Subproject/Contract		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2004/016.772.05.02.02.04	Virtual Exchange for Technology in the Agro-biotechnologies and Agro-food Sectors - Agrobiotech Xchange				83.823,37	32.066,81	37.589,63	83.823,37	32.066,81	37.589,63	100,00%	100,00%	100,00%
RO 2004/016.772.05.02.02.05	Improvement of flood management system - MOSES				156.674,68	59.936,24	72.203,64	156.674,68	59.936,24	72.203,64	100,00%	100,00%	100,00%
RO 2004/016.772.05.02.02.06	FLOOD Mitigation and prevention in the CADSES region (FLOODMED)				110.824,30	42.396,08	59.715,44	110.824,30	42.396,08	59.715,44	100,00%	100,00%	100,00%
RO 2004/016.772.05.02.02.07	Transnational European Labour Market Integration Through Information Technologies - TELMI				19.348,08	7.402,45	8.916,58	19.348,08	7.402,45	8.916,58	100,00%	100,00%	100,00%
RO 2004/016.772.05.02.02.08	Cultural Landscapes - Protecting Historical Landscapes to Strengthen Regional Identities and Local Economies				69.326,01	26.520,81	10.681,90	69.326,01	26.520,81	10.681,90	100,00%	100,00%	100,00%
RO 2004/016.772.05.02.02.09	Protection and sustainable development of the Carpathians in a transnational framework				65.097,00	24.903,00	10.000,00	46.736,54	18.408,08	0,00	71,80%	73,92%	0,00%
RO 2004/016.772.05.02.02.10	HISTURBAN - European Cultural Identity				106.650,19	40.799,26	35.772,27	106.650,19	40.799,26	35.772,27	100,00%	100,00%	100,00%
RO 2004/016.772.05.02.02.11	Plancoast				124.642,30	47.682,19	19.147,16	124.642,30	47.682,19	19.147,16	100,00%	100,00%	100,00%
<b>TOTAL :</b>		<b>122.527.355,00</b>	<b>36.268.388,00</b>	<b>0,00</b>	<b>113.257.694,72</b>	<b>33.221.901,12</b>	<b>20.095.601,83</b>	<b>112.683.717,58</b>	<b>33.064.776,18</b>	<b>16.032.154,79</b>	<b>99,49%</b>	<b>99,53%</b>	<b>79,78%</b>