

Final Contract Progress Report

Subprogramme/Project/Subproject/Contract		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO2003/005-551.05	Economic and Social Cohesion	111.290.431,00	33.296.830,00	29.452.243,00	102.727.216,74	30.389.968,77	37.922.840,15	101.413.905,25	29.975.897,44	36.377.136,03	98,72%	98,64%	95,92%
RO2003/005-551.05.01	Institution Building for Economic and Social Cohesion	11.535.330,00	45.130,00	0,00	11.338.761,87	44.333,93	0,00	11.338.761,87	44.333,93	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.01.02	Institution Building Support for the Reform of Initial and continuing vocational Training -TVET	1.000.000,00	13.333,33	0,00	923.343,93	13.333,15	0,00	923.343,93	13.333,15	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.01.02.01	IB support for the Reform of Initial and Continuing Vocational Training TVET	960.000,00			883.344,50	0,00	0,00	883.344,50	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.01.02.01	Institution Building Support for the Reform of Initial and continuing vocational Training -TVET				883.344,50	0,00	0,00	883.344,50	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2003/005-551.05.01.02.02	TVET - supply of equipment	40.000,00	13.333,33		39.999,43	13.333,15	0,00	39.999,43	13.333,15	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.01.02.02.01	TVET - supply of equipment - LOT 1				20.460,00	6.820,00	0,00	20.460,00	6.820,00	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.01.02.02.02	TVET - supply of equipment - LOT 2				19.539,43	6.513,15	0,00	19.539,43	6.513,15	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.01.03	Institution Building to Support the SAMTID Programme Implementation	1.805.250,00			1.804.995,00	0,00	0,00	1.804.995,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.01.03.01	Support to the National Coordinating Body in the implementation of SAMTID				1.804.995,00	0,00	0,00	1.804.995,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.01.04	Support to Develop Administrative capacity of Line Ministries to Prepare for Structural Funds	3.400.955,00	31.796,67	0,00	3.315.546,59	31.000,78	0,00	3.315.546,59	31.000,78	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.01.04.01	Support to MoLSSF to Design and Implement Employment and Social Policy	1.444.310,00	31.796,67		1.436.951,59	31.000,78	0,00	1.436.951,59	31.000,78	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.01.04.01.01	Support to MoLSSF to Design and Implement Employment and Social Policy				1.343.950,00	0,00	0,00	1.343.950,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.01.04.01.02.01	Supply of equipment for MoLSSF				7.126,83	2.375,61	0,00	7.126,83	2.375,61	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.01.04.01.02.02.01	Supply of equipment for MoLSSF - IT equipment LOT 1				37.059,00	12.353,25	0,00	37.059,00	12.353,25	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.01.04.01.02.02.02	Supply of equipment for MoLSSF - IT equipment LOT 2				13.642,50	4.547,50	0,00	13.642,50	4.547,50	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.01.04.01.02.03	Supply of equipment for MoLSSF - office equipment				17.137,26	5.712,42	0,00	17.137,26	5.712,42	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.01.04.01.02.04	Supply of equipment for MoLSSF				18.036,00	6.012,00	0,00	18.036,00	6.012,00	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.01.04.03.02	TA to prepare environment projects 2004-2006	1.956.645,00			1.878.595,00	0,00	0,00	1.878.595,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.01.04.03.02.01	TA to support the implementation of the waste management investment/infrastructure projects under ESC				1.878.595,00	0,00	0,00	1.878.595,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.01.05	ESC PPF	5.329.125,00	0,00	0,00	5.294.876,35	0,00	0,00	5.294.876,35	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.01.05.01	Preparation and contracting of large infrastructure projects	2.700.000,00			2.700.000,00	0,00	0,00	2.700.000,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.01.05.02	Preparation of Investments for rehabilitation of Vocational Workshops and School Units	2.629.125,00			2.594.876,35	0,00	0,00	2.594.876,35	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.01.05.03	Restructuring Municipal District heating Systems	0,00			0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO2003/005-551.05.03	Investment in Economic and Social Cohesion	99.755.101,00	33.251.700,00	29.452.243,00	91.388.454,87	30.345.634,84	37.922.840,15	90.075.143,38	29.931.563,51	36.377.136,03	98,56%	98,64%	95,92%
RO2003/005-551.05.03.01	TVET	39.679.148,00	13.226.382,00	0,00	39.178.508,88	13.059.501,64	0,00	39.178.508,88	13.059.501,64	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01	Specialised equipment	24.805.000,00	8.268.333,00	0,00	24.734.188,51	8.244.728,19	0,00	24.734.188,51	8.244.728,19	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.01	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT1				169.123,26	56.372,76	0,00	169.123,26	56.372,76	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.02	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT2				706.856,32	235.618,77	0,00	706.856,32	235.618,77	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.03	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT3				395.671,85	131.890,62	0,00	395.671,85	131.890,62	0,00	100,00%	100,00%	#DIV/0!

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RO2003/005-551.05.03.01.01.04	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT4				898.031,21	299.343,80	0,00	898.031,21	299.343,80	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.05	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT5				239.621,15	79.873,72	0,00	239.621,15	79.873,72	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.06	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT6				1.461.611,48	487.203,82	0,00	1.461.611,48	487.203,82	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.07	Procurement of specialized equipment for training workshops in 111 schools LOT1				500.812,77	166.937,59	0,00	500.812,77	166.937,59	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.08	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT8				243.183,93	81.061,31	0,00	243.183,93	81.061,31	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.09	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT9				814.398,83	271.466,27	0,00	814.398,83	271.466,27	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.10	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT10				1.168.510,70	389.503,57	0,00	1.168.510,70	389.503,57	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.11	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT11				193.348,29	64.449,43	0,00	193.348,29	64.449,43	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.12	Procurement of specialized equipment for training workshops in 111 schools LOT2				1.143.527,56	381.175,85	0,00	1.143.527,56	381.175,85	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.13	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT13				589.112,46	196.370,82	0,00	589.112,46	196.370,82	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.14	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT14				996.881,41	332.293,81	0,00	996.881,41	332.293,81	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.15	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT15				624.370,03	208.123,67	0,00	624.370,03	208.123,67	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.16	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT16				86.202,39	28.734,13	0,00	86.202,39	28.734,13	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.17	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT17				152.254,00	50.751,33	0,00	152.254,00	50.751,33	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.18	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT18				183.911,73	61.303,91	0,00	183.911,73	61.303,91	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.19	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT19				1.320.740,24	440.246,72	0,00	1.320.740,24	440.246,72	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.20	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT20				81.851,11	27.283,70	0,00	81.851,11	27.283,70	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.21	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT21				50.827,50	16.942,50	0,00	50.827,50	16.942,50	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.22	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT22				261.898,83	87.299,61	0,00	261.898,83	87.299,61	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.23	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT23				72.581,67	24.193,89	0,00	72.581,67	24.193,89	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.24	Procurement of specialized equipment for training workshops in 111 schools LOT3				789.826,95	263.275,64	0,00	789.826,95	263.275,64	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.25	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT25				43.383,89	14.461,30	0,00	43.383,89	14.461,30	0,00	100,00%	100,00%	#DIV/0!

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO2003/005-551.05.03.01.01.26	Supply of specific didactic and modern technologies equipment and didactic software necessary for the TVET infrastructure LOT26				247.550,32	82.516,77	0,00	247.550,32	82.516,77	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.27	Procurement of specialized equipment for training workshops in 111 schools LOT4				1.108.955,43	369.651,81	0,00	1.108.955,43	369.651,81	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.28	Procurement of specialized equipment for training workshops in 111 schools LOT5				1.594.997,25	531.665,75	0,00	1.594.997,25	531.665,75	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.29	Procurement of specialized equipment for training workshops in 111 schools LOT6				1.363.956,33	454.652,11	0,00	1.363.956,33	454.652,11	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.30	Procurement of specialized equipment for training workshops in 111 schools LOT7				2.227.502,94	742.500,98	0,00	2.227.502,94	742.500,98	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.31	Procurement of specialized equipment for training workshops in 111 schools LOT8				894.962,98	298.320,99	0,00	894.962,98	298.320,99	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.32	Procurement of specialized equipment for training workshops in 111 schools LOT9				511.369,64	170.456,55	0,00	511.369,64	170.456,55	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.33	Procurement of specialized equipment for training workshops in 111 schools LOT10				543.729,49	181.243,17	0,00	543.729,49	181.243,17	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.34	Procurement of specialized equipment for training workshops in 111 schools LOT11				319.587,98	106.529,33	0,00	319.587,98	106.529,33	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.35	Procurement of specialized equipment for training workshops in 111 schools LOT12				516.719,66	172.239,88	0,00	516.719,66	172.239,88	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.36	Procurement of specialized equipment for training workshops in 111 schools LOT13				1.000.057,06	333.352,36	0,00	1.000.057,06	333.352,36	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.01.37	Procurement of specialized equipment for training workshops in 111 schools LOT14				1.216.259,87	405.419,95	0,00	1.216.259,87	405.419,95	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.02	IT equipment	5.250.150,00	1.750.050,00		5.250.150,00	1.750.050,00	0,00	5.250.150,00	1.750.050,00	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.02.01	Supply of IT and Office Equipment for 150 Schools				4.209.187,50	1.403.062,50	0,00	4.209.187,50	1.403.062,50	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.02.02	Supply of IT and Office Equipment for 150 Schools				1.040.962,50	346.987,50	0,00	1.040.962,50	346.987,50	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.01.03	Works for workshops rehabilitation	9.623.998,00	3.207.999,00		9.194.170,37	3.064.723,45	0,00	9.194.170,37	3.064.723,45	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.03.01.03.01.01	WORKSHOP REHABILITATIONS FOR 17 SCHOOLS IN N-E REGION - Lots 1				480.414,74	160.138,25	0,00	480.414,74	160.138,25	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.03.01.03.01.02	WORKSHOP REHABILITATIONS FOR 17 SCHOOLS IN N-E REGION - Lots 2				268.436,59	89.478,86	0,00	268.436,59	89.478,86	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.03.01.03.01.03	WORKSHOP REHABILITATIONS FOR 17 SCHOOLS IN N-E REGION - Lots 3				448.763,63	149.587,87	0,00	448.763,63	149.587,87	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.03.01.03.01.04	WORKSHOP REHABILITATIONS FOR 17 SCHOOLS IN N-E REGION - Lot 4				284.820,91	94.940,30	0,00	284.820,91	94.940,30	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.03.01.03.02.01	WORKSHOP REHABILITATIONS FOR 21 SCHOOLS IN S-E and N-E REGIONS – Lot 1				710.674,27	236.891,42	0,00	710.674,27	236.891,42	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.03.01.03.02.02	WORKSHOP REHABILITATIONS FOR 21 SCHOOLS IN S-E and N-E REGIONS – Lots 2				215.327,59	71.775,88	0,00	215.327,59	71.775,88	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.03.01.03.02.03	WORKSHOP REHABILITATIONS FOR 21 SCHOOLS IN S-E and N-E REGIONS – Lots 3				260.685,97	86.895,32	0,00	260.685,97	86.895,32	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.03.01.03.02.04	WORKSHOP REHABILITATIONS FOR 21 SCHOOLS IN S-E and N-E REGIONS – Lots 4				234.601,24	78.200,41	0,00	234.601,24	78.200,41	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.03.01.03.02.05	WORKSHOP REHABILITATIONS FOR 21 SCHOOLS IN S-E and N-E REGIONS – Lot 5				201.758,80	67.252,94	0,00	201.758,80	67.252,94	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.03.01.03.03.01	WORKSHOP REHABILITATIONS FOR 10 SCHOOLS IN S REGION – Lots 1				304.309,58	101.436,53	0,00	304.309,58	101.436,53	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.03.01.03.03.02	WORKSHOP REHABILITATIONS FOR 10 SCHOOLS IN S REGION – Lots 2				388.570,65	129.523,56	0,00	388.570,65	129.523,56	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.03.01.03.04.01	WORKSHOP REHABILITATIONS FOR 18 SCHOOLS IN S-W AND W REGIONS – Lot 1				938.573,34	312.857,80	0,00	938.573,34	312.857,80	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.03.01.03.04.02	WORKSHOP REHABILITATIONS FOR 18 SCHOOLS IN S-W AND W REGIONS – Lots 2				407.431,04	135.810,34	0,00	407.431,04	135.810,34	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.03.01.03.04.03	WORKSHOP REHABILITATIONS FOR 18 SCHOOLS IN S-W AND W REGIONS – Lots 3				632.077,06	210.692,35	0,00	632.077,06	210.692,35	0,00	100,00%	100,00%	#DIV/0!
RO 2003/005-551.05.03.01.03.04.04	WORKSHOP REHABILITATIONS FOR 18 SCHOOLS IN S-W AND W REGIONS – Lots 4				441.151,64	147.050,54	0,00	441.151,64	147.050,54	0,00	100,00%	100,00%	#DIV/0!

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RO2003/005-551.05.03.02.018	ASSISTANCE FOR FOUNDING BUSINESSES AND IMPLEMENTING PERFORMANT MANAGEMENT SISTEMS OF FINANCIAL FUNDS				36.766,22	12.255,41	3.707,22	36.766,22	12.255,41	3.707,22	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.019	Facilitation of the unemployed workers` access on the job market as hairdressers in the field of hygiene and esthetics of the human body				16.464,76	5.488,25	1.156,58	16.464,76	5.488,25	1.156,58	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.020	People, Quality, Performance				43.228,50	14.409,50	14.500,00	34.582,50	11.527,50	0,00	80,00%	80,00%	0,00%
RO2003/005-551.05.03.02.021	"People make the difference" - competency development in human resource management				10.821,15	3.607,05	3.686,50	10.821,15	3.607,05	3.686,50	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.022	REGIONAL CENTER OF GLASS ART				53.130,92	17.710,31	17.866,62	53.130,92	17.710,31	17.866,62	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.023	A.C.C.E.S.(Employee, Perfecting Courses, Instruction Centre, Multimedia System, Employee specialiyation in tourism)				40.710,25	13.570,08	14.477,59	40.710,25	13.570,08	14.477,59	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.024	Professional Performances Develoipment in Constructions Field				50.677,61	16.892,54	17.426,31	50.677,61	16.892,54	17.426,31	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.025	Manager PLUS - Modular training program for skills improvement of SMEs` managers				53.646,81	17.882,27	18.376,37	53.646,81	17.882,27	18.376,37	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.026	Program for professional improvement in International Accounting Standards (IAS) and International Financial Reporting Standards (IFRS) of the financial management and personnel employed in trading companies				22.164,88	7.388,29	7.398,78	22.164,88	7.388,29	7.398,78	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.027	Professional Training in the frame of CUP RA Focsani				26.051,63	8.683,88	2.898,72	26.051,63	8.683,88	2.898,72	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.028	Professional formation and integration in the labour market of the young unemployed people from Constanta county				32.358,75	10.786,25	2.271,00	0,00	8.629,00	0,00	0,00%	80,00%	0,00%
RO2003/005-551.05.03.02.029	STIMULATING THE ACCESS OF THE UNEMPLOYEES ON THE LABOUR MARKET PLACE				42.235,69	14.078,56	3.594,62	42.235,69	14.078,56	3.594,62	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.030	Integraton on labour market, contribution to the European Integration				32.903,36	10.967,79	2.620,36	32.903,36	10.967,79	2.620,36	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.031	Training. Re - qualifying and Integrating the Unemployed on the Work Market				29.921,66	9.973,89	2.158,90	29.921,66	9.973,89	2.158,90	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.032	A chance for future				37.240,48	12.413,49	2.617,53	37.240,48	12.413,49	2.617,53	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.033	Qualification in building jobs				27.571,46	9.190,49	2.231,96	27.571,46	9.190,49	2.231,96	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.034	Employment Active Measures				22.852,61	7.612,66	1.841,41	22.852,61	7.612,66	1.841,41	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.035	T.E.A.M. – Training and entrepreneurship education in massage				24.887,04	8.295,68	1.751,99	24.887,04	8.295,68	1.751,99	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.036	Education centre for computer – aided design and internet employment for project presentation				18.915,37	6.305,12	1.362,73	18.915,37	6.305,12	1.362,73	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.037	Integrated professional training for skills development and reduction of unemployment rate in construction field				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.02.038	Permanent Training & Advising = Access & Adaptability to the Labour Market				31.400,12	10.466,71	2.207,41	31.400,12	10.466,71	2.207,41	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.039	The development of the professional career through active occupying measures				11.901,89	3.967,30	988,62	11.901,89	3.967,30	988,62	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.040	We get you ready for Europe				52.174,25	17.391,42	3.742,10	52.174,25	17.391,42	3.742,10	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.041	Center for Professional Training – Reconversion in the field of Shipbuilding				32.219,34	10.739,78	10.801,78	32.219,34	10.739,78	10.801,78	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.042	Working procedures for the administration of the human resources in order to develop their professional performance (“PLARU”)				13.717,05	4.572,35	4.863,44	13.717,05	4.572,35	4.863,44	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.043	Human Resources Development – Professional Development Program for SC CONTACTOARE SA Buzau				18.474,58	6.158,19	6.262,38	18.474,58	6.158,19	6.262,38	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.044	Modern technologies for development of the design techniques in constructions				29.782,27	9.927,42	9.933,51	29.782,27	9.927,42	9.933,51	100,00%	100,00%	100,00%

Subprogramme/Project/Subproject/Contract		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO2003/005-551.05.03.02.045	Impuls (The implementation of a performance management at SC Promex SA)				13.460,48	4.486,83	4.488,34	13.460,48	4.486,83	4.488,34	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.046	Performant management training for competitive and durable businesses				21.367,70	7.122,57	8.049,48	21.367,70	7.122,57	8.049,48	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.047	Training – qualification for employees from RING TEXTILE PRODUCTION RTP SRL				31.228,44	10.409,48	12.745,23	31.228,44	10.409,48	12.745,23	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.048	CATV				10.932,01	3.644,00	3.734,00	10.932,01	3.644,00	3.734,00	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.049	Development of human resources strategy in companies with productive activities				50.304,47	16.768,16	18.547,37	50.304,47	16.768,16	18.547,37	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.050	European Standard Training in Construction Field				30.124,62	10.041,54	10.930,53	30.124,62	10.041,54	10.930,53	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.051	Equal chance to employment for the long-term unemployed persons in Arges County				47.373,09	15.791,03	3.682,67	47.373,09	15.791,03	3.682,67	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.052	An extra chance for jobseekers				42.828,33	14.276,11	3.664,35	42.828,33	14.276,11	3.664,35	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.053	Qualification and re-qualification of the unemployed workers in furniture production field				51.581,74	17.193,91	3.962,66	51.581,74	17.193,91	3.962,66	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.054	Facilitation of the access to employment for job seekers by sustaining qualification courses for Guard and Order Agent profession				44.555,43	14.851,81	3.385,88	44.555,43	14.851,81	3.385,88	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.055	BE ACTIVE! Active measures for Ialomita unemployed persons				44.022,97	14.674,32	3.123,83	44.022,97	14.674,32	3.123,83	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.056	Qualification training to carpenter craft				47.698,65	15.899,55	3.348,78	47.698,65	15.899,55	3.348,78	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.057	Build your future ! Keep being active!				33.701,97	11.233,99	2.790,20	33.701,97	11.233,99	2.790,20	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.058	www.startafacere.ro – a chance for you				35.091,30	11.697,10	2.716,35	35.091,30	11.697,10	2.716,35	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.059	Facilitating the acces to occupancy by promoting equal chances to employment process				47.290,05	15.763,35	3.318,60	37.832,04	12.610,68	0,00	80,00%	80,00%	0,00%
RO2003/005-551.05.03.02.060	Unemployed qualification in new welding technique, at European standards				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.02.061	Development of professional training activities in order to meet specific needs of unemployed youth and long term unemployed				35.711,94	11.903,98	3.692,66	35.711,94	11.903,98	3.692,66	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.062	Qualification courses for central heating installations and ventilator, air conditioning installations plumber				40.918,35	13.639,45	3.500,07	40.918,35	13.639,45	3.500,07	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.063	Learn more, know more, earn more				35.895,00	11.965,00	3.060,00	23.352,02	9.572,00	1.993,85	65,06%	80,00%	65,16%
RO2003/005-551.05.03.02.064	Active labor market measures for occupation through courses in electrician trade				43.253,50	14.417,83	3.494,87	43.253,50	14.417,83	3.494,87	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.065	My company				23.883,74	7.961,25	2.108,48	23.883,74	7.961,25	2.108,48	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.066	Forming and evaluation of professional skills in the field of handicraft in the NUTS 5 – Dambovita County				20.486,45	6.828,82	1.460,25	20.486,45	6.828,82	1.460,25	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.067	Qualified Human Resources – the base of efficient economics				33.772,20	11.257,40	11.257,40	0,00	0,00	0,00	0,00%	0,00%	0,00%
RO2003/005-551.05.03.02.068	Regional consulting and training center in eco-management				38.173,36	12.724,46	13.948,54	38.173,36	12.724,46	13.948,54	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.069	Elaboration of an educational packet in web medium for development of innovative competences for employees from SMEs				17.235,20	5.745,07	5.758,41	17.235,20	5.745,07	5.758,41	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.070	Obtaining of competencies in the Environmental Field, priority for the labor force - PROMEDIU				10.914,03	3.638,01	3.638,01	10.914,03	3.638,01	3.638,01	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.071	PERFECTA – Continous learning for Arges County SME's				27.554,33	9.184,78	9.307,41	27.554,33	9.184,78	9.307,41	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.072	T.C. Digital Trust of Calarasi city human resources				31.665,12	10.555,04	14.480,70	31.665,12	10.555,04	14.480,70	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.073	Center of permanent education				33.569,07	11.189,69	11.193,77	33.569,07	11.189,69	11.193,77	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.074	Social Success by means of long life professional training				19.170,90	6.390,30	1.394,86	19.170,90	6.390,30	1.394,86	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.075	System for initiation, specialization, perfection and professional training and entrepreneural coaching of the unemployed from Dolj county				39.939,16	13.313,05	5.914,55	39.939,16	13.313,05	5.914,55	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.076	1 unemployed worker + 1 ECDL Training = 1 job				15.561,57	5.187,19	1.093,37	15.561,57	5.187,19	1.093,37	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.077	Another chance				16.806,17	5.602,06	1.179,81	16.806,17	5.602,06	1.179,81	100,00%	100,00%	100,00%

Subprogramme/Project/Subproject/Contract		Budget			Contract value			Paid amount			Financial Progress %		
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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO2003/005-551.05.03.02.078	Complex training program in the construction				31.362,71	10.454,24	2.200,89	31.362,71	10.454,24	2.200,89	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.079	Active measures aimed at supporting and facilitating the employment of the unemployed people with secondary education from the Dolj county				26.854,13	8.951,38	2.090,08	26.854,13	8.951,38	2.090,08	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.080	Tourism services-resources for unemployment decreasing in Dolj county				43.469,58	14.489,86	3.798,13	43.469,58	14.489,86	3.798,13	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.081	Re-qualifying program for unemployed people in Dolj county for employment in the industry of textile confections-RECALITEX				47.668,04	15.889,35	3.490,69	47.668,04	15.889,35	3.490,69	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.082	Services integrate center on labour market				34.146,47	11.382,16	2.449,13	34.146,47	11.382,16	2.449,13	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.083	Obtaining of specific skills of universal carpenter training				36.542,44	12.180,81	4.161,87	36.542,44	12.180,81	4.161,87	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.084	Training in the field of design, tailored-made products and collection launching for cloths in view of employment in specialized firms in Craiova				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.02.085	Centre for supporting the unemployed for the beginning of the own business				22.522,14	7.507,38	3.338,68	22.522,14	7.507,38	3.338,68	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.086	Project of rising the qualification level				25.300,06	8.433,35	14.487,80	25.300,06	8.433,35	14.487,80	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.087	Development integrated services of the human resources in construction field from Olt county				44.851,75	14.950,58	3.374,27	44.851,75	14.950,58	3.374,27	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.088	Entrepreneurial training for Europe				11.384,02	3.794,67	5.603,45	11.384,02	3.794,67	5.603,45	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.089	Complex program for development and promotion of human capital				18.302,16	6.100,72	6.105,20	18.302,16	6.100,72	6.105,20	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.090	Forming programme for operational personel and managers				20.642,62	6.880,87	6.887,61	20.642,62	6.880,87	6.887,61	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.091	Active measures caravan for the unemployers				47.525,06	15.841,69	3.385,89	47.525,06	15.841,69	3.385,89	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.092	Start up business training for unemployed people in Hunedoara				27.280,95	9.093,65	1.950,69	27.280,95	9.093,65	1.950,69	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.093	Regional package for youth assistance and career counselling REACT				23.179,27	7.726,42	1.635,04	23.179,27	7.726,42	1.635,04	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.094	Restart- a new chance				51.749,86	17.249,95	3.670,61	51.749,86	17.249,95	3.670,61	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.095	Offering new employment opportunities to the unemployed through training and information				43.303,82	14.434,61	3.135,32	43.303,82	14.434,61	3.135,32	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.096	Programm for professional training,informing and counseling, reintegration of the unemployed on the working force market				34.543,17	11.514,39	2.451,35	34.543,17	11.514,39	2.451,35	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.097	Orienting young long-term unemployed persons towards labour market opportunities in the commercial business sector, in Timisoara				17.804,44	5.934,81	1.669,47	17.804,44	5.934,81	1.669,47	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.098	Training center for the protection of the environment (CIPROM)				22.307,54	7.435,85	7.679,99	22.307,54	7.435,85	7.679,99	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.099	Skills building programme in software applications development				38.747,99	12.916,00	14.326,73	38.747,99	12.916,00	14.326,73	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.100	Business organizations administration competitiveness, responsibility and quality - focused culture in the business environment of the west region				17.613,00	5.871,00	5.925,83	17.613,00	5.871,00	5.925,83	100,00%	100,00%	100,00%

Subprogramme/Project/Subproject/Contract		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO2003/005-551.05.03.02.101	Specialization and managerial competence for the employees of the commercial society Fornetti Romania LTD				20.620,04	6.873,35	8.042,06	20.620,04	6.873,35	8.042,06	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.102	Formative actions for decision personell from SMEs in the context of dynamical development of businesses integrated in a society based on knowledge				29.477,12	9.825,71	12.233,23	29.477,12	9.825,71	12.233,23	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.103	Implementing a programm for developing managerial abilities at SC Bega Tehnomet SA Timisoara				48.157,08	16.052,36	17.087,91	48.157,08	16.052,36	17.087,91	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.104	Development of mediation and occupation of labour services in Satu Mare												
RO2003/005-551.05.03.02.105	PROMETEU - ImPlementing of active employment mesuRes and facilitate access On the labor Market for the unemployed pErsons in Campia Turzii - Asociatia PrometEU				11.746,17	3.915,39	825,19	11.746,17	3.915,39	825,19	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.106	"Facilitating access to opportunities of employment for long-term unemployed people from Salaj county through re-qualification courses teaching various trades requested on the work				26.853,43	8.951,14	2.297,05	26.853,43	8.951,14	2.297,05	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.107	"Professional development program - with the purpose of reducing unemployment and amending tourism services in Bistrita Nasaud county"				48.506,25	16.168,75	3.600,00	0,00	4.870,92	0,00	0,00%	30,13%	0,00%
RO2003/005-551.05.03.02.108	Printing Training Centre				31.750,20	10.583,40	8.163,14	31.750,20	10.583,40	8.163,14	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.109	European Welders 2005												
RO2003/005-551.05.03.02.110	Gherla Transition Centre				31.003,50	10.334,50	4.000,00	24.802,80	8.267,60	2.435,19	80,00%	80,00%	60,88%
RO2003/005-551.05.03.02.111	The Development of the Services of Public Nourishment and Tourism-Active Measures of Employment of the Young Unemployed People in the Professions Baker-Confectioner-Pastry Maker and Cook-Waiter				32.211,83	10.737,28	2.737,01	32.211,83	10.737,28	2.737,01	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.112	Office for consiliation and mediation for unemployed people												
RO2003/005-551.05.03.02.113	European Practices for Increasing the Employment Rate of the Young People				24.839,69	8.279,89	2.500,50	24.839,69	8.279,89	2.500,50	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.114	Support, Training and Assitance for Unemployed												
RO2003/005-551.05.03.02.115	A job- a new chance				22.563,11	7.521,04	1.585,87	22.563,11	7.521,04	1.585,87	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.116	Labor e-market in the North-West of and Central Development Regions				28.500,00	9.500,00	2.000,00	0,00	7.600,00	0,00	0,00%	80,00%	0,00%
RO2003/005-551.05.03.02.117	A Chance for a Better Life				24.195,92	8.065,31	1.721,47	24.195,92	8.065,31	1.721,47	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.118	Training Program for product managers in "Engineering and Management of Innovation" : Supporting tool to companies in the region for approaching challenges caused by Romania's accession to the EU				19.033,86	6.344,62	6.834,23	19.033,86	6.344,62	6.834,23	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.119	Implementing the Active and Continuous Development of the Managerial Workforce from the NV Development Region in a Pilot Project at Remarul 16 Februarie Cluj-Napoca												
RO2003/005-551.05.03.02.120	Excellence for North-West: Resource Centre for training, consultancy and benchmarking				43.496,84	14.498,95	24.327,28	43.496,84	14.498,95	24.327,28	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.121	Promoting human capital at Phoenix Romania Carei				18.832,88	6.277,63	6.289,86	18.832,88	6.277,63	6.289,86	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.122	Manager-Women and the Market Economy												
RO2003/005-551.05.03.02.123	"Development of Baia Mare SME's competitiveness by managerial assistance and employees specialization, for increasing the workplace productivity"				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!

Subprogramme/Project/Subproject/Contract		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO2003/005-551.05.03.02.124	Qualification and improvement of human resources at Confstar SA Baia Mare				38.140,90	12.713,63	12.715,50	38.140,90	12.713,63	12.715,50	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.125	Facilitation of access on the market of people seeking a work place				37.677,42	12.559,14	2.647,68	37.677,42	12.559,14	2.647,68	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.126	The Development of the unemployed's professional abilities and competences for the occupancy or of the success in business of the person who look for a new jobs				32.983,42	10.994,47	2.358,06	32.983,42	10.994,47	2.358,06	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.127	Development of Human Resources Aiud 2005-DRU 200				14.658,33	4.886,11	1.034,91	14.658,33	4.886,11	1.034,91	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.128	Vocational training in the masonry trade for 20 long-time unemployed people				18.788,32	6.262,77	1.480,37	18.788,32	6.262,77	1.480,37	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.129	Regional Centre for Training and Human Resources Development				42.959,50	14.319,83	3.658,09	42.959,50	14.319,83	3.658,09	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.130	Dynamics and occupying in Motilor Countrz				35.075,24	11.691,75	2.990,03	35.075,24	11.691,75	2.990,03	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.131	Improving the situation of the situation of the unemployed-training courses and information campaigns to increase the employability rate				45.653,80	15.217,93	3.299,85	45.653,80	15.217,93	3.299,85	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.132	Centre of training and education of the people searching for a job				24.249,84	8.083,28	2.064,99	24.249,84	8.083,28	2.064,99	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.133	The Unemployed of today - the self- managed handicraft entrepreneur of tomorrow				28.503,65	9.501,22	2.002,12	28.503,65	9.501,22	2.002,12	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.134	Occupational Development Agency LOTUS Alba				43.589,42	14.529,81	5.702,05	43.589,42	14.529,81	5.702,05	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.135	Active measures caravan for the unemployed				45.819,72	15.273,24	3.264,43	45.819,72	15.273,24	3.264,43	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.136	Investment in the human capital for innovation and competitiveness in the Region Centre				14.364,62	4.788,21	4.799,62	14.364,62	4.788,21	4.799,62	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.137	Training for decision makers from companies located in Brasov				18.947,71	6.315,90	6.420,18	18.947,71	6.315,90	6.420,18	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.138	Create a Department of continual formation and development of the human resources				0,00	0,00	0,00	0,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.02.139	The Centre of developing and training the human resources from selling				20.012,95	6.670,98	6.680,41	20.012,95	6.670,98	6.680,41	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.140	Centre for investmen in human resources quality in construction design				40.630,97	13.543,66	14.458,26	40.630,97	13.543,66	14.458,26	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.141	The organisational Development of the Qualif./requalif. Center "Spiru Haret" Bucharest				26.169,98	8.723,33	1.923,11	26.169,98	8.723,33	1.923,11	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.142	Integration on the labour market of young unemployed people from Bucharest Ilfov Development Region				24.825,57	8.275,19	1.744,26	24.825,57	8.275,19	1.744,26	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.143	Business start-Up: Business support, Technical Assistance and Resources for Target group-unemployed people				23.354,51	7.784,84	1.988,02	23.354,51	7.784,84	1.988,02	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.144	APEL for an active integration of unemployed persons on the labour market				37.220,63	12.406,88	8.574,11	37.220,63	12.406,88	8.574,11	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.145	Active Employment Measures Project for facilitating the access to employment of young and long term unemployed people through services of evaluation, consulting, qualification/re-qualification/perfecting, in required jobs on the labour market in Bucharest – Ilfov Region				35.233,41	11.744,47	2.541,51	35.233,41	11.744,47	2.541,51	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.146	Enhanced competencies for human resources employment				13.925,45	4.641,82	1.197,99	13.925,45	4.641,82	1.197,99	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.147	Development of occupational standars for IT field, as necessary and obviously support for implementation of legal requirements concerning professional training of adults				19.671,31	6.557,10	7.107,05	19.671,31	6.557,10	7.107,05	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.148	Development of the abilities for using new communication technologies for the employees from companies located in Ilfov county				12.575,24	4.191,75	4.217,12	12.575,24	4.191,75	4.217,12	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.149	Development of occupational standars in the area of quality, environment and occupational health and security management				17.734,26	5.911,42	6.293,69	17.734,26	5.911,42	6.293,69	100,00%	100,00%	100,00%

Subprogramme/Project/Subproject/Contract		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO2003/005-551.05.03.02.150	Customer - oriented approach with the support of human resources				10.387,61	3.462,54	3.973,56	10.387,61	3.462,54	3.973,56	100,00%	100,00%	100,00%
RO2003/005-551.05.03.02.151	Dynamic development of PLUG IT INTERNATIONAL SRL through human resources training				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.02.152	The development of the human capital within SC Conserv Buftea SA through vocational training, elaboration and implementation of human resources development strategies				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.02.153	The development of the human capital within SC BEST Foods Production SRL through vocational training, elaboration and implementation of human resources development strategies				12.159,94	4.053,31	4.569,66	12.159,94	4.053,31	4.569,66	100,00%	100,00%	100,00%
RO2003/005-551.05.03.03	Small-scale waste management investment scheme	7.557.000,00	2.519.000,00		6.269.183,21	2.091.324,88	971.020,73	6.194.473,46	2.066.421,63	956.755,40	98,81%	98,81%	98,53%
RO2003/005-551.05.03.03.01	Selective garbage collecting in order to reduce the non-degradable waste within Cismadie town range				600.902,41	200.300,80	89.024,91	600.902,41	200.300,80	89.024,91	100,00%	100,00%	100,00%
RO2003/005-551.05.03.03.02	Eco Agnita - Project for the implementation of a simple, efficient and sustainable local waste management system				347.831,93	115.943,98	71.323,33	347.831,93	115.943,98	71.323,33	100,00%	100,00%	100,00%
RO2003/005-551.05.03.03.03	Domestic waste management in municipality of Reghin, Mures county - new investment				634.033,38	211.344,45	94.033,31	634.033,38	211.344,45	94.033,31	100,00%	100,00%	100,00%
RO2003/005-551.05.03.03.04	Waste selective management in Ciucul de Jos microregion				655.798,12	218.599,38	98.974,60	655.798,12	218.599,38	98.974,60	100,00%	100,00%	100,00%
RO2003/005-551.05.03.03.05	Waste management in Predeal city resort				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.03.06	Selective collecting system and domestic waste transfer station in Aiud Municipality				489.523,61	163.174,54	80.079,40	489.523,61	163.174,54	80.079,40	100,00%	100,00%	100,00%
RO2003/005-551.05.03.03.07	The system of management of Domestic Waste in Bran touristy area				396.054,78	133.615,38	56.689,61	396.054,78	133.615,38	56.689,61	100,00%	100,00%	100,00%
RO2003/005-551.05.03.03.08	Selective collection and transfer of domestic solid waste in Medias				674.260,64	224.753,55	104.052,89	674.260,64	224.753,55	104.052,89	100,00%	100,00%	100,00%
RO2003/005-551.05.03.03.09	Selective collecting system and domestic waste transfer station in the Abrud, Rosia Montana, Bucium, Ciuruleasa touristy area				405.174,64	135.058,21	60.924,77	405.174,64	135.058,21	60.924,77	100,00%	100,00%	100,00%
RO2003/005-551.05.03.03.10	Sanitation, collecting and managing system of waste in Intorsura Buzaului area				463.681,86	154.560,63	77.668,23	463.681,86	154.560,63	77.668,23	100,00%	100,00%	100,00%
RO2003/005-551.05.03.03.11	Wastes integrated management in Brasov south-east area with Prejmer as selective collecting, compactation and wastes valorification zonal centre				747.096,75	249.032,25	110.681,00	672.387,00	224.129,00	96.415,67	90,00%	90,00%	87,11%
RO2003/005-551.05.03.03.12	Pro Regione Pura				615.516,01	205.172,02	91.944,42	615.516,01	205.172,02	91.944,42	100,00%	100,00%	100,00%
RO2003/005-551.05.03.03.13	Selective waste management in Covasna city				239.309,08	79.769,69	35.624,26	239.309,08	79.769,69	35.624,26	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04	Large scale infrastructure	39.316.311,00	13.511.651,00	29.452.243,00	34.067.052,15	11.713.056,69	36.221.873,85	33.035.200,73	11.366.110,76	34.732.349,45	96,97%	97,04%	95,89%
RO2003/005-551.05.03.04.01	Regional & Local infrastructure	17.784.982,00	6.335.924,00	0,00	13.162.068,56	4.746.103,74	2.153.660,22	13.093.346,35	4.720.200,90	2.153.660,22	99,48%	99,45%	100,00%
RO2003/005-551.05.03.04.01.01	Large Infrastructure	8.816.688,00	2.938.896,00		5.250.334,45	1.750.025,38	986.749,59	5.250.334,45	1.750.025,38	986.749,59	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.01.01.01	"Environmental Rehabilitation of Snagov Lake"				1.609.674,64	536.472,11	436.771,43	1.609.674,64	536.472,11	436.771,43	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.01.01.02	Turnu Magurele Industrial Park				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.04.01.01.03	The development of touristic potential of health resort Moneasa				2.681.328,11	893.776,04	407.854,94	2.681.328,11	893.776,04	407.854,94	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.01.01.04	Ecologization and Modernization of the Protection Areas near the Monuments from the National and UNESCO Patrimony (SUCEAVA)				959.331,70	319.777,23	142.123,22	959.331,70	319.777,23	142.123,22	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.01.02	Floods	8.968.294,00	3.397.028,00		7.911.734,11	2.996.078,36	1.166.910,63	7.843.011,90	2.970.175,52	1.166.910,63	99,13%	99,14%	100,00%
RO2003/005-551.05.03.04.01.02.01	Rehabilitation of the education units in Unguras and Buza communes				43.351,24	16.418,84	0,00	43.351,24	16.418,84	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.04.01.02.02	Our new kindergarten				130.301,88	49.350,52	144.007,08	130.301,88	49.350,52	144.007,08	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.01.02.03	The rehabilitation of the education units from the floods affected localities, Olt County according to the Government Decission no 295/2006				58.215,29	22.048,45	9.265,63	58.215,29	22.048,45	9.265,63	100,00%	100,00%	100,00%

Subprogramme/Project/Subproject/Contract		Budget			Contract value			Paid amount			Financial Progress %		
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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO2003/005-551.05.03.04.01.02.04	Rehabilitation and Renovation Project for schools Buildings affected by Flood between April and august 2005				688.080,76	260.603,60	215.178,89	688.080,76	260.603,60	215.178,89	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.01.02.05	Rehabilitation of the educational units affected by inundations from the Suceava County				145.114,55	54.960,66	39.635,04	145.114,55	54.960,66	39.635,04	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.01.02.06	Rehabilitation and Reconstruction of some educational units from Salaj County in order to assure favorable conditions for a normal development of the educational process				119.847,99	45.391,21	0,00	119.847,99	45.391,21	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.04.01.02.07	Rehabilitation of the educational units from Caras Severin county which were damaged by the flooding from 2005				211.961,57	80.278,29	0,00	211.961,57	80.278,29	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.04.01.02.08	Rehabilitation of the educational institutions from Botosani County, affected by floods in 2005				584.136,01	221.235,58	0,00	584.136,01	221.235,58	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.04.01.02.09	Rehabilitation/reconstruction of the education institutions from Constanta County damaged by the floods of 2005				606.858,92	229.841,65	115.320,77	606.858,92	229.841,65	115.320,77	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.01.02.10	Removal of the effects produced by inundation and meteorological phenomena in Harghita				54.397,50	20.602,50	0,00	0,00	125,00	0,00	0,00%	0,61%	#DIV/0!
RO2003/005-551.05.03.04.01.02.11	Rehabilitation/reconstruction of five educational units from Tulcea county affected by floods in the year 2005				378.855,20	143.487,56	85.564,72	378.855,20	143.487,56	85.564,72	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.01.02.12	New kindergartens for pre-school children in villages Beliu and Sagu, Arad County				106.135,47	40.197,72	135.882,46	106.135,47	40.197,72	135.882,46	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.01.02.13	Proper Conditions for the Instructive act Through the Rehabilitation of 4 School unities in Arges Department				652.770,00	247.230,00	0,00	638.445,29	241.804,66	0,00	97,81%	97,81%	#DIV/0!
RO2003/005-551.05.03.04.01.02.14	The Rehabilitation of Schools with I-VIII classes, from Izvoru Dulce Village (Merei commune) and Panatau Village (Panatau commune) affected by floods.				239.942,07	90.875,62	0,00	239.942,07	90.875,62	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.04.01.02.15	The rehabilitation and reconstruction of several learning units in Alba County				233.933,24	88.599,83	0,00	233.933,24	88.599,83	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.04.01.02.16	Rehabilitation of the Educational Infrastructure in Brabova, Cleanov, Dabuleni, Grecesti and Plenita communes - Dolj county				254.982,76	96.572,13	0,00	254.982,76	96.572,13	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.04.01.02.17	Reconstruction of Primary School and Kindergarden in Dobolii de Sus Village, Borosneu Mare Commune				49.874,05	18.889,29	26.741,30	49.874,05	18.889,29	26.741,30	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.01.02.18	Rehabilitation of the schools affected by floods from satu Mare unty in 2005				82.045,70	30.663,49	0,00	82.045,70	30.663,49	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.04.01.02.19	Rehabilitation/reconstruction of the educational units affected by major meteorological phenomena- flooding in April -August 2005.				1.315.256,55	498.140,04	328.497,61	1.315.256,55	498.140,04	328.497,61	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.01.02.20	Education units reconstruction affected by the floods on the period april-may and july-august 2005				106.051,19	40.165,81	0,00	106.051,19	40.165,81	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.04.01.02.21	Rehabilitation of Schools Damaged by floods during 2005 April-August in Teleorman County				186.060,79	70.468,62	0,00	186.060,79	70.468,62	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.04.01.02.22	The rehabilitation of Panet Kindergraten				73.932,42	28.001,15	0,00	73.932,42	28.001,15	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.04.01.02.23	Rehabilitation of school with I-VIII classes, "Avram Iancu" baia de Cris village, Baia de Cris commune and of kindergarden Aurel Vlaicu, Geoaagiu Town				84.732,63	32.091,62	1.443,26	84.732,63	32.091,62	1.443,26	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.01.02.24	Refurbishment of G. Valsan Scholar Group from Faurei Town, Braila County				24.316,68	9.209,69	0,00	24.316,68	9.209,69	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.04.01.02.25	Educational Infrastructure Rehabilitation of Cimpineanca and Vulturii Kindergartens				104.237,99	39.479,08	51.444,39	104.237,99	39.479,08	51.444,39	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.01.02.26	Rehabilitation of School units in Prahova County				87.265,33	33.050,85	0,00	87.265,33	33.050,85	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.04.01.02.27	Rehabilitation of seventeen schools affected by floods from Neamt County				537.710,77	203.652,49	0,00	537.710,77	203.652,49	0,00	100,00%	100,00%	#DIV/0!

Subprogramme/Project/Subproject/Contract		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO2003/005-551.05.03.04.01.02.28	The rehabilitation of the educational units from Valcea County contained in the Appendix to the Government Decission no 295/2006				48.404,87	18.332,85	0,00	48.404,87	18.332,85	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.04.01.02.29	Closer to the Children from the Romanian Village				95.980,34	36.351,58	0,00	95.980,34	36.351,58	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.04.01.02.30	Rehabilitation of the schools affected by 2005's floods in the Dambovita County				111.330,13	42.165,15	13.929,48	111.330,13	42.165,15	13.929,48	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.01.02.31	The Rehabilitation of the Schools affected by calamities in the Timis county				495.650,22	187.722,49	0,00	495.650,22	187.722,49	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.04.02	SAMTID	21.531.329,00	7.175.727,00	29.452.243,00	20.904.983,59	6.966.952,95	34.068.213,63	19.941.854,38	6.645.909,86	32.578.689,23	95,39%	95,39%	95,63%
RO2003/005-551.05.03.04.02.01	Rehabilitation of the Water Supply System in PRAHOVA County				4.256.108,34	1.418.702,78	6.753.025,23	3.292.979,13	1.097.659,69	5.263.500,83	77,37%	77,37%	77,94%
RO2003/005-551.05.03.04.02.02	Rehabilitation of the Water Supply System in SUCEAVA County				3.922.966,63	1.307.655,53	6.224.440,38	3.922.966,63	1.307.655,53	6.224.440,38	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.02.03	Rehabilitation of the Water Supply System in ARAD County				2.798.652,47	932.884,15	4.456.657,56	2.798.652,47	932.884,15	4.456.657,56	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.02.04	Rehabilitation of the Water Supply System in MARAMURES County				4.939.767,96	1.646.149,99	7.846.652,68	4.939.767,96	1.646.149,99	7.846.652,68	100,00%	100,00%	100,00%
RO2003/005-551.05.03.04.02.05	Rehabilitation of the Water Supply System in MURES-HARGHITA Counties				4.987.488,19	1.661.560,50	8.787.437,78	4.987.488,19	1.661.560,50	8.787.437,78	100,00%	100,00%	100,00%
RO2003/005-551.05.03.05	Business Development Suport Services	3.888.000,00			3.649.250,00	0,00	0,00	3.649.250,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.06	Awareness campaign, selection, monitoring and site supervision	3.930.642,00	2.200.000,00	0,00	3.849.114,00	2.023.307,60	0,00	3.849.114,00	2.023.307,60	0,00	100,00%	100,00%	#DIV/0!
RO2003/005-551.05.03.06.01	Awareness campaign, preparation of applications, appraisal and selection of projects	99.860,00	0,00	0,00	99.756,30	0,00	0,00	99.756,30	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.06.01.02	TA support the HRD grant scheme-support for the preparation, evaluation and selection of the funding application under the HRD grant scheme-Phare 2003 programme	99.860,00			99.756,30	0,00	0,00	99.756,30	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.06.02	Support for implementation of investment component	0,00	2.200.000,00		0,00	2.023.307,60	0,00	0,00	2.023.307,60	0,00	#DIV/0!	100,00%	#DIV/0!
RO2003/005-551.05.03.06.02.01	Support for RDA North East for implementation of Phare ESC				0,00	327.159,94	0,00	0,00	327.159,94	0,00	#DIV/0!	100,00%	#DIV/0!
RO2003/005-551.05.03.06.02.02	Support for RDA South East for implementation of Phare ESC				0,00	286.700,00	0,00	0,00	286.700,00	0,00	#DIV/0!	100,00%	#DIV/0!
RO2003/005-551.05.03.06.02.03	Support for RDA South Muntenia for implementation of Phare ESC				0,00	214.098,73	0,00	0,00	214.098,73	0,00	#DIV/0!	100,00%	#DIV/0!
RO2003/005-551.05.03.06.02.04	Support for RDA South West Oltenia for implementation of Phare ESC				0,00	255.898,81	0,00	0,00	255.898,81	0,00	#DIV/0!	100,00%	#DIV/0!
RO2003/005-551.05.03.06.02.05	Support for RDA West for implementation of Phare ESC				0,00	238.385,64	0,00	0,00	238.385,64	0,00	#DIV/0!	100,00%	#DIV/0!
RO2003/005-551.05.03.06.02.06	Support for RDA North West for implementation of Phare ESC				0,00	310.853,50	0,00	0,00	310.853,50	0,00	#DIV/0!	100,00%	#DIV/0!
RO2003/005-551.05.03.06.02.07	Support for RDA Centre for implementation of Phare ESC				0,00	266.846,16	0,00	0,00	266.846,16	0,00	#DIV/0!	100,00%	#DIV/0!
RO2003/005-551.05.03.06.02.08	Support for RDA Bucharest Ilfov for implementation of Phare ESC				0,00	123.364,82	0,00	0,00	123.364,82	0,00	#DIV/0!	100,00%	#DIV/0!
RO2003/005-551.05.03.06.03	Infrastructure projects site supervision	3.830.782,00	0,00	0,00	3.749.357,70	0,00	0,00	3.749.357,70	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.06.03.01	Regional & Local infrastructure	2.486.842,00	0,00	0,00	2.406.385,70	0,00	0,00	2.406.385,70	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.06.03.01.01	Support for identification of the priority works to be financed under phare 2003 TVET investment component	198.975,00			198.975,00	0,00	0,00	198.975,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.06.03.01.02	Management and supervision support for the construction of local and regional infrastructure projects- PHARE 2000	689.918,00			689.870,00	0,00	0,00	689.870,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.06.03.01.03	Management and supervision support for PHARE 2001 SIF infrastructure projects	549.970,00			469.616,70	0,00	0,00	469.616,70	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.06.03.01.04	Management and supervision support for PHARE 2001 infrastructure projects	398.034,00			397.979,00	0,00	0,00	397.979,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.06.03.01.05	Management and supervision support for PHARE 2001 TVET works contracts	649.945,00			649.945,00	0,00	0,00	649.945,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!

Subprogramme/Project/Subproject/Contract		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO2003/005-551.05.03.06.03.02	Support for implementation and supervision of small infrastructure	1.343.940,00	0,00	0,00	1.342.972,00	0,00	0,00	1.342.972,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.06.03.02.01	Site supervision of TVET workshop rehabilitation	1.143.950,00			1.143.698,00	0,00	0,00	1.143.698,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO2003/005-551.05.03.06.03.02.02	Support for implementation of small-scale infrastructure projects	199.990,00			199.274,00	0,00	0,00	199.274,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
TOTAL :		111.290.431,00	33.296.830,00	29.452.243,00	102.727.216,74	30.389.968,77	37.922.840,15	101.413.905,25	29.975.897,44	36.377.136,03	98,72%	98,64%	95,92%