

Final Contract Progress Report

Subprogramme/Project/Subproject/Contract*		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2002/000-586.05	Economic and Social Cohesion	101.014.000,00	28.221.000,00	20.000.000,00	67.244.784,38	18.205.375,93	31.689.181,35	66.191.431,47	17.854.626,93	30.942.245,03	98,43%	98,07%	97,64%
RO 2002/000-586.05.01	Institution Building for Economic and Social Cohesion	16.450.000,00	33.000,00	0,00	14.889.527,02	26.214,57	0,00	14.889.527,02	26.214,57	0,00	100,00%	100,00%	#DIV/0!
RO 2002/000-586.05.01.01	Institution Building to Support Regional Development Policy Implementation	2.860.000,00	0,00	0,00	2.613.580,00	0,00	0,00	2.613.580,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.01.01.01	Effective programming and implementation of Pre-Accession support for Economic and Social Cohesion	2.160.000,00	0,00	0,00	2.081.740,00	0,00	0,00	2.081.740,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.01.01.01	Programing and Implementation of Pre-Accession Support for Phare ESC and Transition to Structural Funds				2.081.740,00	0,00	0,00	2.081.740,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.01.01.04	TA to PIUs managging business related regional infrastructure	700.000,00	0,00	0,00	531.840,00	0,00	0,00	531.840,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.01.01.04.01	Technical assistance to local Project Implementation Units managing				531.840,00	0,00	0,00	531.840,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.02	Institution Building Support for Reform of initial and Continuing Vocational Training	3.000.000,00	33.000,00	0,00	2.977.963,71	26.214,57	0,00	2.977.963,71	26.214,57	0,00	100,00%	100,00%	#DIV/0!
RO 2002/000-586.05.01.02.01	Tehnicl and Vocational Education and Training (TVET)	3.000.000,00	33.000,00	0,00	2.977.963,71	26.214,57	0,00	2.977.963,71	26.214,57	0,00	100,00%	100,00%	#DIV/0!
RO 2002/000-586.05.01.02.01.01	Tehnicl assistance	2.900.000,00	0,00	0,00	2.899.320,00	0,00	0,00	2.899.320,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.02.01.01.01	Technical and Vocational Education and Training - technical assistance				2.899.320,00	0,00	0,00	2.899.320,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.02.01.02	Procurement of equipment	100.000,00	33.000,00	0,00	78.643,71	26.214,57	0,00	78.643,71	26.214,57	0,00	100,00%	100,00%	#DIV/0!
RO 2002/000-586.05.01.02.01.02.01	TVET Procurement of equipment-IT equipment				41.676,21	13.892,07	0,00	41.676,21	13.892,07	0,00	100,00%	100,00%	#DIV/0!
RO 2002/000-586.05.01.02.01.02.02	TVET Procurement of equipment-Vehicle				21.375,00	7.125,00	0,00	21.375,00	7.125,00	0,00	100,00%	100,00%	#DIV/0!
RO 2002/000-586.05.01.02.01.02.03	TVET Procurement of equipment-Office equipment				15.592,50	5.197,50	0,00	15.592,50	5.197,50	0,00	100,00%	100,00%	#DIV/0!
RO 2002/000-586.05.01.03	Institution Building to Support the SAMTID Programme Pilot Phase Implementation	2.000.000,00	0,00	0,00	1.662.838,00	0,00	0,00	1.662.838,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.03.01	Institution Building to Support the SAMTID Programme Pilot Phase Implementation				1.662.838,00	0,00	0,00	1.662.838,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.04	Economic and Social Cohesion Project Preparation Facility	8.590.000,00	0,00	0,00	7.635.145,31	0,00	0,00	7.635.145,31	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.04.01	Identification,design, preparation and contracting of large bussines-related infrastructure projects for 2003-2006	4.600.000,00	0,00	0,00	4.097.149,74	0,00	0,00	4.097.149,74	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.04.01.01	Identification,design, preparation and contracting of large bussines-related infrastructure projects for 2003-2006	3.919.900,00			3.435.301,12	0,00	0,00	3.435.301,12	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.04.01.02	Follow-up Technical Assistance for the Small and Medium Sized Enterprises Sector	680.100,00			661.848,62	0,00	0,00	661.848,62	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.04.02.01	Preparation the implementation of the enviromental component of Phare ESC 2003	195.000,00	0,00	0,00	145.619,53	0,00	0,00	145.619,53	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.04.02.01	Tehnicl Assistance to the Ministry of Waters and Environmental Protection to prepare the implementation of the inviromental component within PHARE 2003 Economic and Social Cohesion				145.619,53	0,00	0,00	145.619,53	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.04.02.02	Development of schemes for regional developments programmes	1.805.000,00			1.602.663,24	0,00	0,00	1.602.663,24	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.04.02.02.01	Development of schemes for regional developments programmes				1.602.663,24	0,00	0,00	1.602.663,24	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.04.02.03	Preparation of investment for rehabilitation of vocational workshop, TVET	200.000,00									#DIV/0!	#DIV/0!	#DIV/0!
RO 2002/000-586.05.01.04.03	SAMTID preparation of project	1.790.000,00	0,00	0,00	1.789.712,80	0,00	0,00	1.789.712,80	0,00	0,00	100,00%	#DIV/0!	#DIV/0!

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2002/000-586.05.01.04.03.01	Small and Medium Town Infrastructure Development (SAMTID) Project Preparation				1.789.712,80	0,00	0,00	1.789.712,80	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02	Investment in Economic and Social Cohesion	84.564.000,00	28.188.000,00	20.000.000,00	52.355.257,36	18.179.161,36	31.689.181,35	51.301.904,45	17.828.412,36	30.942.245,03	97,99%	98,07%	97,64%
RO 2002/000-586.05.02.01	Tehnicul and Vocational Education and Training (TVET)	15.825.000,00	5.275.000,00	0,00	3.253.446,26	1.084.482,09	0,00	3.253.446,26	1.084.482,09	0,00	100,00%	100,00%	#DIV/0!
RO 2002/000-586.05.02.01.01	A1. Workshops rehabilitation (works) replaced with „Supply of IT and office equipment for schools and resource centres”	3.825.000,00	1.275.000,00	0,00	3.253.446,26	1.084.482,09	0,00	3.253.446,26	1.084.482,09	0,00	100,00%	100,00%	#DIV/0!
RO 2002/000-586.05.02.01.01.01	Supply of IT and Office Equipment for Schools and Resource Centres In Romania - Lot I				2.896.359,74	965.453,25	0,00	2.896.359,74	965.453,25	0,00	100,00%	100,00%	#DIV/0!
RO 2002/000-586.05.02.01.01.02	Supply of IT and Office Equipment for Schools and Resource Centres In Romania - Lot II				357.086,52	119.028,84	0,00	357.086,52	119.028,84	0,00	100,00%	100,00%	#DIV/0!
RO 2002/000-586.05.02.01.02	A2. Procurement of the specialised workshop equipment (supply of equipment)	12.000.000,00	4.000.000,00								#DIV/0!	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.02	Human Resources Development	12.000.000,00	4.000.000,00	0,00	9.673.716,61	3.224.318,87	2.184.669,34	9.553.882,99	3.184.742,99	2.105.474,57	98,76%	98,77%	96,37%
RO 2002/000-586.05.02.02.001	Training in the furniture industry quality area				44.438,16	14.812,72	15.004,05	44.438,16	14.812,72	15.004,05	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.002	Entrepreneurial training project for managers and employees in small and medium businesses - TRAMA				54.123,48	18.041,16	18.041,78	54.123,48	18.041,16	18.041,78	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.003	Solutions for the professional integration of unemployed women at risk of marginalisation by training them for home care of old people - FORMAS				49.547,40	16.515,80	4.407,53	49.547,40	16.515,80	4.407,53	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.004	Professional reconversion of a group from Botosani to ensure their maintaining on job market				14.171,12	4.723,71	4.726,15	14.171,12	4.723,71	4.726,15	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.005	Local centre for IT and financial accounting training and improvement business management consulting				52.299,35	17.433,12	19.823,68	52.299,35	17.433,12	19.823,68	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.006	Vocational Integration Center for young people				25.171,10	8.390,37	1.851,52	25.171,10	8.390,37	1.851,52	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.007	Improvement of the professional competences and implementation of a new human resources policy at the SC URB RULMENTI SA Suceava				53.993,02	17.997,67	18.209,94	53.993,02	17.997,67	18.209,94	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.008	Parent as profesion				33.622,89	11.207,63	2.362,43	33.622,89	11.207,63	2.362,43	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.009	The reorientation of labour power in order to qualify for the exploitation of the numeric - ordered machines in wood processing field				17.535,89	5.845,30	5.849,56	17.535,89	5.845,30	5.849,56	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.010	The access ensuring on the working market of an unemployed group from Botosani				12.055,69	4.018,56	882,47	12.055,69	4.018,56	882,47	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.011	EUPART - Partnership for education and humanism in textile firms from Pascani and Roman				35.393,63	11.797,88	11.802,46	35.393,63	11.797,88	11.802,46	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.012	Hermes - professional training centre in the trade field				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.02.013	IT Regional Training Center				41.843,80	13.947,93	18.457,13	41.843,80	13.947,93	18.457,13	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.014	Development of unemployed abilities in Bacau municipality				50.199,63	16.733,21	3.817,79	50.199,63	16.733,21	3.817,79	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.015	Creation of competences in the textile apparel's design and organizational development of profile enterprises in the North East Region, imposed by the market liberalization and the Romania's adherence to EU				56.107,31	18.702,44	18.713,71	56.107,31	18.702,44	18.713,71	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.016	Models of clean productions				37.027,26	12.342,42	13.468,53	37.027,26	12.342,42	13.468,53	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.017	Resources and Information Center for unemployed				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.02.018	Instruction center Wood's World				33.491,08	11.163,69	11.181,06	33.491,08	11.163,69	11.181,06	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.019	A chance to obtain a job, a chance for a decent life				26.188,91	8.729,64	2.628,61	26.188,91	8.729,64	2.628,61	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.020	Ths future of your abilities				26.602,47	8.867,49	2.672,08	26.602,47	8.867,49	2.672,08	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.021	Easy access on the labour market for the unemployed youth from Darabani town, Botosani county				47.543,14	15.847,71	3.336,36	38.034,00	12.678,00	0,00	80,00%	80,00%	0,00%
RO 2002/000-586.05.02.02.022	Computer sciences lifelong centre				56.250,00	18.750,00	20.203,00	45.000,00	15.000,00	0,00	80,00%	80,00%	0,00%
RO 2002/000-586.05.02.02.023	The second chance				44.969,16	14.989,72	3.747,28	44.969,16	14.989,72	3.747,28	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2002/000-586.05.02.02.024	Training foster parents for caring the child with special needs				21.914,50	7.304,83	1.538,56	21.914,50	7.304,83	1.538,56	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.025	The development of the regional tourist services				34.857,85	11.620,33	13.754,42	34.857,85	11.620,33	13.754,42	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.026	The Center for Active Measures for Labor's Placement - CISA Bacau				31.203,15	10.401,05	2.196,63	31.203,15	10.401,05	2.196,63	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.027	The training of the personnel from the technical department in order to achieve the technological and constructive PC designs				54.349,80	18.116,60	18.132,36	54.349,80	18.116,60	18.132,36	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.028	ECDL - visa for a new standard of life				53.486,16	17.828,72	20.118,54	53.486,16	17.828,72	20.118,54	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.029	LIFO - The management and development of leadership and sales capabilities				28.881,00	9.627,00	10.862,60	28.881,00	9.627,00	10.862,60	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.030	Center for qualification and requalification in the plumber qualification				12.933,76	4.311,25	1.100,75	12.933,76	4.311,25	1.100,75	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.031	Entrepreneurs' promotion in order to create new jobs				28.823,37	9.607,79	2.024,75	28.823,37	9.607,79	2.024,75	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.032	FORMINSTAL A-G - Training and placement of instalators required for construction and rehabilitation of water and gas distribution in the North East Region of Romania				35.810,28	11.936,76	2.907,41	35.810,28	11.936,76	2.907,41	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.033	Professional teaching				44.399,37	14.799,79	3.160,67	44.399,37	14.799,79	3.160,67	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.034	Zonal Centre of Adults Continuous Formation				19.723,04	6.574,35	1.459,62	19.723,04	6.574,35	1.459,62	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.035	EURO-ALIMENT - Human resources training programme from the food industry enterprises in order to adapt to the quality and environment requirements of the Common European Market				40.872,71	13.624,24	14.494,66	40.872,71	13.624,24	14.494,66	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.036	Social inclusion of the unemployed which require a specific initiation to occupy a job				27.994,31	9.331,44	2.387,66	27.994,31	9.331,44	2.387,66	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.037	The setting of MCA centre within the company				43.854,48	14.618,16	15.656,41	43.854,48	14.618,16	15.656,41	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.038	Programme for creation of skills to use the information and communication technologies				38.568,78	12.856,26	3.060,97	38.568,78	12.856,26	3.060,97	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.039	Qualifying and re-qualification of unemployed young people and other vulnerable groups to the profession operator for introducing, validating and processing data, as well as developing abilities for exploiting a program for general accounting evidence				56.131,64	18.710,55	5.988,76	56.131,64	18.710,55	5.988,76	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.040	Developing the project management abilities in the construction field				27.425,55	9.141,85	9.143,79	27.425,55	9.141,85	9.143,79	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.041	Centre for staff training and development of expertise in information and communication technology				54.945,07	18.315,02	18.328,56	54.945,07	18.315,02	18.328,56	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.042	Mobile information technology training centre				48.130,54	16.043,51	24.909,19	48.130,54	16.043,51	24.909,19	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.043	Counseling, professional training and labour mediation programme				38.344,46	12.781,49	2.849,74	38.344,46	12.781,49	2.849,74	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.044	Training program for the human resource development in SC TRUSTEUROTHERM SA				9.993,85	3.331,28	3.882,86	9.993,85	3.331,28	3.882,86	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.045	Management abilities development as instrument for increasing organizational efficiency in the context of European Integration – ALFA PLUS				19.524,86	6.508,29	7.853,31	19.524,86	6.508,29	7.853,31	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.046	Professional training program for managers and personnel in the financial-accounting departments: the implementation in the Romanian companies of the International Accounting Standards				19.974,12	6.658,04	7.293,25	19.974,12	6.658,04	7.293,25	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.047	A chance for the gipsy people concerning their social integration				38.806,47	12.935,49	3.474,77	38.806,47	12.935,49	3.474,77	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.048	Programme for qualification, re-qualification and consulting concerning labour in the enterprises having as a profile food production				46.726,06	15.575,35	15.602,65	46.726,06	15.575,35	15.602,65	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.049	MARATEX				27.028,06	9.009,35	1.898,66	27.028,06	9.009,35	1.898,66	100,00%	100,00%	100,00%

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RO 2002/000-586.05.02.02.050	ROMANQAL-JOB-INFO-SERVICE				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.02.051	Qualification for Europe				54.500,89	18.166,96	18.669,34	54.500,89	18.166,96	18.669,34	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.052	The vocational training and re-training of individuals looking for a job - a chance for everyone to reintegrate on the labour market				47.407,50	15.802,50	3.800,00	37.926,00	12.642,00	0,00	80,00%	80,00%	0,00%
RO 2002/000-586.05.02.02.053	Encouraging employment by starting own business				31.434,39	10.478,13	2.208,36	31.434,39	10.478,13	2.208,36	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.054	The efficient management of the human resources strategies - MAESTRU				40.084,11	13.361,37	14.406,20	40.084,11	13.361,37	14.406,20	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.055	Human resources appraisal on-line counsellor				38.768,30	12.922,77	14.583,86	38.768,30	12.922,77	14.583,86	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.056	Professional qualification and requalification programme				15.286,32	5.095,44	1.073,52	15.286,32	5.095,44	1.073,52	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.057	Center for continuous training on the shoe ready-made products industry				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.02.058	Center for training and promoting the private initiative Roman				52.893,08	17.631,03	7.351,96	52.893,08	17.631,03	7.351,96	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.059	PERFORMANT - Skills improvement and lifelong learning for managers from the North East Region Enterprises, aiming at Regional Development				22.583,94	7.527,98	7.582,53	22.583,94	7.527,98	7.582,53	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.060	The assisting and the professional training for the young unemployed to get a job				32.301,57	10.767,19	4.908,01	32.301,57	10.767,19	4.908,01	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.061	HERMES				33.767,78	11.255,93	2.373,31	33.767,78	11.255,93	2.373,31	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.062	The human resources strategy at SC FERMIT SA				35.858,02	11.952,67	14.168,26	35.858,02	11.952,67	14.168,26	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.063	Integrated resource center for professionally disadvantaged people				49.475,18	16.491,73	4.743,85	49.475,18	16.491,73	4.743,85	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.064	Info-SME-Training and Consulting programme for the unemployed				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.02.065	Training of the Human Resources - essential component of the Development Strategy of CUP RA Focsani				29.014,29	9.671,43	12.319,56	29.014,29	9.671,43	12.319,56	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.066	Expert driving school START				42.076,49	14.025,50	2.953,38	42.076,49	14.025,50	2.953,38	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.067	Training programme to increase performances of the management and regular staff of the company in order to more respondent to the evolving needs of the activities performed				20.365,30	6.788,43	6.792,53	20.365,30	6.788,43	6.792,53	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.068	Integrated program of vocational training and employment within the production of ladies' high class garments				34.761,31	11.587,10	3.492,25	34.761,31	11.587,10	3.492,25	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.069	Continuous education for development				27.255,39	9.085,13	9.282,68	27.255,39	9.085,13	9.282,68	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.070	Entrepreneurial for the SME				39.039,78	13.013,26	13.040,40	39.039,78	13.013,26	13.040,40	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.071	Custom agents – professional training and improvement courses				36.343,38	12.114,46	12.138,75	36.343,38	12.114,46	12.138,75	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.072	The information regional center, vocational counseling and work mediation				50.494,85	16.831,62	3.599,85	50.494,85	16.831,62	3.599,85	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.073	Developing of human resources by professional formation				17.116,83	5.705,61	5.902,92	17.116,83	5.705,61	5.902,92	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.074	Qualification of the young vulnerable people on the labour on the labor market – admittance to the labor market				26.461,25	8.820,42	2.166,47	26.461,25	8.820,42	2.166,47	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.075	Skills development program in the pharmaceutical field - Support to Human Resources Development in the Braila and Galati branch of Sensiblu and Medijlus Exim SRL				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.02.076	The wheel				53.431,56	17.810,52	5.732,18	53.431,56	17.810,52	5.732,18	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.077	Stimulation of continuous training in Buzau and Ramnicu Sarat SME				43.860,79	14.620,26	14.625,32	43.860,79	14.620,26	14.625,32	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.078	Creating the "Training center for geographical information system/GIS				35.129,49	11.709,83	11.739,98	35.129,49	11.709,83	11.739,98	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.079	Entrepreneurial development center, Galati				29.941,03	9.980,34	10.203,83	29.941,03	9.980,34	10.203,83	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.080	Qualification and requalification in manufacturing of aluminum joinery, PVC joinery and thermo insulating glass				40.361,04	12.630,59	3.824,24	40.361,04	12.630,59	3.824,24	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.081	Qualification and requalification as welder and naval locksmith				36.073,37	12.024,46	12.024,46	36.073,37	12.024,46	12.024,46	100,00%	100,00%	100,00%

Subprograme/Project/Subproject/Contract*		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2002/000-586.05.02.02.082	Effective involvement of the associations in the qualification and requalification of the employees – setting up of the Dobrogea center qualification and requalification of the personnel				17.149,83	5.626,77	5.721,37	17.149,83	5.626,77	5.721,37	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.083	Improvement of human resources of food industry				53.044,95	17.681,65	17.683,52	53.044,95	17.681,65	17.683,52	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.084	Training baby sitter according to the occupational standard				27.012,46	9.004,15	1.925,46	27.012,46	9.004,15	1.925,46	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.085	New skills for internal and international commerce				33.018,68	11.006,23	11.022,29	33.018,68	11.006,23	11.022,29	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.086	There is always a chance				22.002,34	7.334,11	1.544,76	22.002,34	7.334,11	1.544,76	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.087	Active measures package for employment - ACTIV				43.991,43	14.663,81	3.475,34	43.991,43	14.663,81	3.475,34	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.088	Buyer of agricultural – food products – Professional training and improvement courses				16.282,49	5.427,50	1.145,39	16.282,49	5.427,50	1.145,39	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.089	Integration on Braila work market of the out work young people and of the out work of long duration people				50.417,65	16.805,88	3.643,48	50.417,65	16.805,88	3.643,48	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.090	Continue to be active! – Initiatives and opportunities for employment of the labor force in Galati				21.797,64	7.265,88	1.530,00	21.797,64	7.265,88	1.530,00	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.091	The training program for the developing of the managerial skills in environmental area				14.822,12	4.940,71	4.947,70	14.822,12	4.940,71	4.947,70	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.092	Training programme for the development of the managerial skills in business				17.780,71	5.926,90	5.926,90	17.780,71	5.926,90	5.926,90	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.093	The 3P: imProvement, Perseverance, Performance				32.388,23	10.796,08	11.633,55	32.388,23	10.796,08	11.633,55	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.094	A chance for everyone				26.365,15	8.788,38	1.851,76	26.365,15	8.788,38	1.851,76	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.095	Making an consulting and employment center				27.320,37	9.106,79	1.989,95	27.320,37	9.106,79	1.989,95	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.096	Permanent learning & active looking for a job – a positive chance for any unemployed worker				34.967,28	11.655,76	2.456,73	34.967,28	11.655,76	2.456,73	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.097	Training of the managers for business excellence				30.645,20	10.215,07	11.885,08	30.645,20	10.215,07	11.885,08	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.098	ARTT – workshop for reviving the traditional textiles				43.286,16	14.428,72	3.747,61	43.286,16	14.428,72	3.747,61	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.099	Innovative and adjusted active measures to the demands of labour market for diminishing the imbalance between the demand and the offer of labour force in Braila and Galati				50.060,25	16.686,75	3.515,05	50.060,25	16.686,75	3.515,05	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.100	Consultancy center for human resources and professional testing				32.898,34	10.966,11	10.966,43	32.898,34	10.966,11	10.966,43	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.101	Teaching programme for the development of management, organization and control abilities in the course of the : firm, human resources, quality financial – accountancy and production management				27.583,13	9.194,38	9.209,51	27.583,13	9.194,38	9.209,51	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.102	Vocational training and certification in informatics				45.311,31	15.103,77	15.337,80	45.311,31	15.103,77	15.337,80	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.103	CISICA –Elaborating and implementing an initiation and advising system for the business debut				31.387,81	10.462,60	2.248,54	31.387,81	10.462,60	2.248,54	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.104	CISIMA- Training courses for unemployed on furniture and indoor improvement fields				39.485,31	13.161,77	2.833,00	39.485,31	13.161,77	2.833,00	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.105	ECDL – Equal opportunities and chances in Europe				26.159,98	8.719,99	8.727,10	26.159,98	8.719,99	8.727,10	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.106	Modern practices of life – long training				34.048,26	11.349,42	11.355,99	34.048,26	11.349,42	11.355,99	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.107	Excellency center for business management				33.144,00	11.048,00	11.048,00	26.515,20	8.838,40	5.393,32	80,00%	80,00%	48,82%
RO 2002/000-586.05.02.02.108	Integrated system for Employment active measures				28.805,60	9.601,87	2.022,20	28.805,60	9.601,87	2.022,20	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.109	Active measures complex for training and professional development				45.730,07	15.243,36	3.212,29	45.730,07	15.243,36	3.212,29	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.110	Pro-passive versus pro-active person				32.343,19	10.781,06	2.500,00	25.258,09	8.424,22	0,00	78,09%	78,14%	0,00%
RO 2002/000-586.05.02.02.111	The Phoenix Bird				8.024,88	2.674,97	565,03	8.024,88	2.674,97	565,03	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.112	Tomorrow's job for day's unemployed				29.918,54	9.972,85	2.137,55	29.918,54	9.972,85	2.137,55	100,00%	100,00%	100,00%

Subprograme/Project/Subproject/Contract*		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2002/000-586.05.02.02.113	Continuos training of the Electroarges SA employees				36.021,75	12.007,25	12.766,66	36.021,75	12.007,25	12.766,66	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.114	Zone centre for training in soldering				42.809,39	14.269,80	15.368,29	42.809,39	14.269,80	15.368,29	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.115	Development of the abilities for a better adjustment to the structural changes in the oxide materials industry				18.607,17	6.202,39	6.307,17	18.607,17	6.202,39	6.307,17	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.116	Continuos formation centre Electroarges SA				15.669,23	5.223,08	5.625,51	15.669,23	5.223,08	5.625,51	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.117	Vocational training for the qualification and specializing in the electric field in specific jobs of the medium and low tension voltage electric networks				52.673,55	17.557,85	3.980,11	52.673,55	17.557,85	3.980,11	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.118	System of continuos organizationally learning at ANA IMEP				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.02.119	The trainig and improvement of the maternal asistants				14.786,55	4.928,85	2.190,62	14.786,55	4.928,85	2.190,62	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.120	The training and improvement of the labour force				27.694,09	9.231,36	9.231,36	27.694,09	9.231,36	9.231,36	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.121	Training centre				19.665,60	6.555,20	1.380,39	19.665,60	6.555,20	1.380,39	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.122	Training programme for the employees of SC TBRCM SA Pucioasa				21.066,63	7.022,21	7.324,39	21.066,63	7.022,21	7.324,39	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.123	Integrated service for the employment of jobless people from Arges county				44.446,13	14.815,38	3.785,94	44.446,13	14.815,38	3.785,94	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.124	Training centre for the employees in the construction field				22.708,88	7.569,63	8.589,74	22.708,88	7.569,63	8.589,74	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.125	Make your own way with us				28.279,50	9.426,50	1.985,00	17.356,24	5.989,66	1.221,21	61,37%	63,54%	61,52%
RO 2002/000-586.05.02.02.126	Top performers in economy				47.446,63	15.815,54	19.414,69	47.446,63	15.815,54	19.414,69	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.127	Zone centre for the human resources development				45.407,31	15.135,77	3.865,92	45.407,31	15.135,77	3.865,92	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.128	Development of the labour force abilities by organizing courses in the construction field				38.783,67	12.927,89	13.122,07	38.783,67	12.927,89	13.122,07	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.129	Professional reentering centre I.L. Caragiale				17.857,18	5.952,39	1.290,95	17.857,18	5.952,39	1.290,95	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.130	Counseling and training for the reentering on the labour market				36.987,90	12.329,29	3.816,07	36.987,90	12.329,29	3.816,07	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.131	Making easier the access of unemployed people on the labour market				45.166,01	15.055,34	3.459,28	45.166,01	15.055,34	3.459,28	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.132	Vocational school				39.030,82	13.010,27	14.313,92	39.030,82	13.010,27	14.313,92	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.133	Training centre in programing the industrial applications				51.840,89	17.280,30	3.730,50	51.840,89	17.280,30	3.730,50	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.134	Job – the golden bracelet				31.713,97	10.571,32	2.419,13	31.713,97	10.571,32	2.419,13	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.135	The best card				17.715,27	5.905,09	1.241,33	17.715,27	5.905,09	1.241,33	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.136	Training, consultancy and financial assitance programme				50.143,46	16.714,49	4.193,27	50.143,46	16.714,49	4.193,27	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.137	Human resources development in the metalurgical industry field – training programme at S.C. ERDEMIR ROMANIA SR . Taroviste				23.110,45	7.703,48	9.285,82	23.110,45	7.703,48	9.285,82	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.138	Counseling and entrepreneurial training for the long term unemployed people				12.599,28	4.199,76	1.129,67	12.599,28	4.199,76	1.129,67	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.139	Training and professional adaptation centre PROFOR				26.836,95	8.945,65	2.372,08	26.836,95	8.945,65	2.372,08	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.140	Mediation and employment Centre				41.442,00	13.814,00	3.162,93	41.442,00	13.814,00	3.162,93	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.141	Training centre Forma Valahia				38.412,08	12.804,03	12.968,35	38.412,08	12.804,03	12.968,35	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.142	Development of activities for training and entrepreneurial ability in filds stated as niche market in Gaesti and Titu towns				33.138,54	11.046,18	8.416,04	33.138,54	11.046,18	8.416,04	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.143	Training and continuos learning – the guarantee of your job				14.915,30	4.971,77	5.169,37	14.915,30	4.971,77	5.169,37	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.144	Club of the young unemployed people				20.223,98	6.741,33	1.501,06	20.223,98	6.741,33	1.501,06	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.145	Reentering on the labour market of the long-term unemployed people from Moreni town				11.564,23	3.854,74	885,94	11.564,23	3.854,74	885,94	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.146	Solving the employing difficulties for the romma population from Moreni and Miia				7.364,66	2.454,89	708,16	7.364,66	2.454,89	708,16	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.147	Job Club- Muscel				41.892,95	13.964,32	3.195,63	41.892,95	13.964,32	3.195,63	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.148	Development of the integrate services for the long-term unemployed people				9.860,53	3.286,84	957,53	9.860,53	3.286,84	957,53	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.149	Training for security agents				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!

Subprograme/Project/Subproject/Contract*		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2002/000-586.05.02.02.150	Professional training and european informatics certifying				47.688,32	15.896,11	15.912,77	47.688,32	15.896,11	15.912,77	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.151	Center for training in the field of informational society for the managerial and operational personnel within small enterprises				20.330,83	6.776,94	10.425,89	20.330,83	6.776,94	10.425,89	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.152	Human resources training program in view of accession in the European Union - Train for Europe				47.239,15	15.746,38	20.995,18	47.239,15	15.746,38	20.995,18	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.153	Training in business administration				31.869,23	10.623,08	11.589,87	31.869,23	10.623,08	11.589,87	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.154	Professional training pilot center for the SME's and their associations - CLIMM CRAIOVA				24.523,80	8.174,60	8.174,60	24.523,80	8.174,60	8.174,60	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.155	Development of managerial abilities - premise for increasing the regional economic and social potential				11.809,94	3.936,65	3.980,99	11.809,94	3.936,65	3.980,99	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.156	Professional training and counselling center for people with auditory disabilities				42.315,71	14.105,24	4.252,35	42.315,71	14.105,24	4.252,35	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.157	Steps towards future - durable development of BUILDING EXIM SRL by developing the available human resources				10.032,35	3.344,12	3.570,18	10.032,35	3.344,12	3.570,18	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.158	Developing and providing professional training program in jobs requiring ISCIR approval				24.464,74	8.154,91	12.595,92	24.464,74	8.154,91	12.595,92	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.159	Human Resources Development within enterprises passing reorganizing processes through the raise of managerial and entrepreneurial competencies				14.359,47	4.786,49	4.978,82	14.359,47	4.786,49	4.978,82	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.160	Labour training and entrepreneurial development in the technical domain				32.464,43	10.821,48	12.992,97	32.464,43	10.821,48	12.992,97	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.161	Active measures caravan				33.826,60	11.275,53	2.881,41	33.826,60	11.275,53	2.881,41	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.162	Counselling and supporting center for the entrepreneurs				16.612,07	5.537,36	1.266,20	16.612,07	5.537,36	1.266,20	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.163	Organizing skill qualification and re-qualification courses in: autogenous welder, tailor, clothes manufacturer, mason, plasterer				28.501,90	9.500,63	2.296,47	28.501,90	9.500,63	2.296,47	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.164	Chances for everybody				39.472,50	13.157,50	2.770,00	29.291,16	9.763,72	2.055,94	74,21%	74,21%	74,22%
RO 2002/000-586.05.02.02.165	My profession - a step towards future				20.282,49	6.760,83	1.484,50	20.282,49	6.760,83	1.484,50	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.166	Revival of the tradition of manual Oltenian carpets weaving				32.310,45	10.770,15	4.768,85	32.310,45	10.770,15	4.768,85	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.167	E-learning training program in economics and informatics domain in view of the human resources development in Oltenia region				43.793,62	14.597,87	14.616,36	43.793,62	14.597,87	14.616,36	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.168	Training services in using new information and communication technologies applicable in the energetic field				23.731,37	7.910,46	11.375,20	23.731,37	7.910,46	11.375,20	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.169	A New Chance				34.081,86	11.307,42	2.806,71	34.081,86	11.307,42	2.806,71	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.170	Skill qualification for textile workers				25.428,75	8.476,25	10.000,00	19.367,07	6.615,24	6.462,93	76,16%	78,04%	64,63%
RO 2002/000-586.05.02.02.171	Complete training program in the building domain				55.656,58	18.552,19	3.974,55	55.656,58	18.552,19	3.974,55	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.172	Center for evaluating and stimulating the professional and entrepreneurial potential for the young				51.670,73	17.223,58	3.701,28	51.670,73	17.223,58	3.701,28	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.173	Training program in view of obtaining technical abilities and skills in the textile and knitting domain				28.357,49	9.452,50	12.439,09	28.357,49	9.452,50	12.439,09	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.174	Training and professional forming courses for the personnel within the touristic units in the town of Novaci				26.769,84	8.923,28	8.925,54	26.769,84	8.923,28	8.925,54	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.175	Post-graduating and professional orientation center (PGPOC)				44.441,41	14.813,80	3.120,68	44.441,41	14.813,80	3.120,68	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.176	Counselling and professional orientation center				29.000,96	9.666,99	8.305,55	29.000,96	9.666,99	8.305,55	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.177	Continuous Training and Consulting Regional Center for the Quality and Environment Management				11.660,78	3.886,93	3.888,51	11.660,78	3.886,93	3.888,51	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2002/000-586.05.02.02.178	Universitary Regional Center for Training, Assistance and Consulting on Human Resources - CRUFACRUM				27.296,78	9.098,93	9.110,87	27.296,78	9.098,93	9.110,87	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.179	Professional training center for security agents and bodyguards				51.945,56	17.315,19	3.966,52	51.945,56	17.315,19	3.966,52	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.180	Professional reconversion, a chance for the unemployed people				19.196,10	6.398,70	1.399,84	19.196,10	6.398,70	1.399,84	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.181	Counselling and training center for developing entrepreneurial abilities of unoccupied persons				28.692,75	9.564,25	3.568,51	28.692,75	9.564,25	3.568,51	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.182	Business incubation and development center Slatina				49.974,74	16.658,25	5.319,51	49.974,74	16.658,25	5.319,51	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.183	Managerial abilities development for women entrepreneurs				28.339,28	9.446,43	11.558,97	28.339,28	9.446,43	11.558,97	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.184	Training and consulting activities in view of improving the human resources potential, the labour force's capacity in the field of PVC building materials				51.595,57	17.198,52	17.207,12	51.595,57	17.198,52	17.207,12	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.185	Building careers				38.467,84	12.822,61	13.501,16	38.467,84	12.822,61	13.501,16	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.186	Professional reorientating within enterprises in process of restructuring in order to maintain the jobs and to obtain new competencies				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.02.187	Abilman - Training in view of acquiring managerial abilities of top managerial staff required by the proper functioning on profit centers within SC Altur SA				14.306,23	4.768,74	4.926,11	14.306,23	4.768,74	4.926,11	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.188	Six Sigma- a chance to raise the competitiveness and a vehicle of continuous learning at all levels				40.151,50	13.383,83	19.692,89	40.151,50	13.383,83	19.692,89	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.189	Training - active measure for the labour force occupying				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.02.190	Training Managers for Hotels and Boarding Houses in the Touristic Area of Resita				14.949,67	4.983,22	4.984,04	14.949,67	4.983,22	4.984,04	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.191	Training Courses in the Field of International Technology with an Objective to Develop the Skills of the Labour Force in the Depressed and Monoindustrial Areas of Hunedoara County				29.975,68	9.991,89	10.629,89	29.975,68	9.991,89	10.629,89	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.192	Another Chance- ECDL for Less Favoured Persons				54.657,56	18.219,19	5.000,00	54.657,56	18.219,19	5.000,00	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.193	Stimulating Employment through Personalized Escorting Services				42.621,39	14.207,13	2.996,32	42.621,39	14.207,13	2.996,32	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.194	Restructuring and Increase of the International Competitiveness through Human Resources Development				26.114,72	8.704,91	23.941,40	26.114,72	8.704,91	23.941,40	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.195	Professional Retraining and Continuous Touristic Improvement Centre - "Banatia Tourism School"				47.581,41	15.860,47	3.349,73	47.581,41	15.860,47	3.349,73	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.196	IT - Integrated Part of the Labour Force Retraining in SMEs				25.878,46	8.626,15	8.737,35	25.878,46	8.626,15	8.737,35	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.197	Initiation Courses for the Utilization of the New Technologies and Creation of New Products in the Field of Furniture Production				36.051,90	12.017,30	15.192,82	36.051,90	12.017,30	15.192,82	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.198	Regional Centre for Entrepreneurial Industry				42.509,58	14.169,86	16.385,69	42.509,58	14.169,86	16.385,69	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.199	Assistance and Tutoring Network for SMEs				21.107,16	7.035,72	7.094,92	21.107,16	7.035,72	7.094,92	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.200	Implementing Active Measures				34.027,85	11.342,62	12.199,70	34.027,85	11.342,62	12.199,70	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.201	Developping Managerial and Communication Skills through Specific Training Programmes at SC Talc Dolomita SA Hunedoara				18.559,55	6.186,52	6.700,06	18.559,55	6.186,52	6.700,06	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.202	Qualification - Retraining in the Wood Processing Industry				27.186,46	9.062,15	2.634,78	27.186,46	9.062,15	2.634,78	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.203	Development of the Managerial Capacity to Access and Use the Financing Sources by Applying the Project Management				26.474,44	8.824,81	9.713,90	26.474,44	8.824,81	9.713,90	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.204	First Step towards a Professional Career				49.994,19	16.664,73	3.700,03	49.994,19	16.664,73	3.700,03	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.205	Microcentre for Adults' Improvement				14.226,93	4.742,31	4.901,41	14.226,93	4.742,31	4.901,41	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.206	Counselling and Professional Retraining of the Unemployed				10.130,23	3.376,75	711,66	10.130,23	3.376,75	711,66	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.207	4x Women in Management				28.159,66	9.386,55	9.393,15	28.159,66	9.386,55	9.393,15	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2002/000-586.05.02.02.208	Economic Development through the Development of Managerial Skills.				31.304,52	10.434,84	10.778,40	31.304,52	10.434,84	10.778,40	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.209	Elaborating and Implementing in Hunedoara A Mechanism as a Systematic Encouraging Instrument for the Local Employment				47.813,80	15.937,93	3.357,09	47.813,80	15.937,93	3.357,09	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.210	Establishing a "Vocational Counselling and Employment Centre" by the Agricultural Sciences and Veterinary Medicine University of Banat, Timisoara				40.504,43	13.501,48	2.846,90	40.504,43	13.501,48	2.846,90	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.211	High Performance On Line Training Management				30.951,98	10.317,33	12.506,59	30.951,98	10.317,33	12.506,59	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.212	Integrated Administration Computerized Systems - A Modern Instrument for Business Management				50.827,32	16.942,44	17.439,48	50.827,32	16.942,44	17.439,48	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.213	Socio-Professional retraining of the unemployment from the Area of Bocsa through integrated counselling and education services-Centre for education and employment of the unemployment, Bocsa				49.772,00	16.590,67	13.664,37	49.772,00	16.590,67	13.664,37	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.214	Human Resources Quality-Management Assistance and Consultancy Centre				13.865,24	4.621,75	4.621,75	13.865,24	4.621,75	4.621,75	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.215	Developping the Labour Force Professional Training Centralised Activity				36.425,25	12.141,75	2.556,00	29.140,20	9.713,40	660,95	80,00%	80,00%	25,86%
RO 2002/000-586.05.02.02.216	Human resources strategies for SMEs in Hunedoara County				24.592,87	8.197,62	8.200,24	24.592,87	8.197,62	8.200,24	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.217	Skills and IT for Managers and Project Management				54.390,40	18.130,13	18.147,94	54.390,40	18.130,13	18.147,94	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.218	PROFORT(Trainers Instruction in Business and Management Fields)				11.409,15	3.803,05	800,64	11.409,15	3.803,05	800,64	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.219	Adult's Professional Training Centre in Resita				46.223,11	15.407,70	3.348,79	46.223,11	15.407,70	3.348,79	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.220	A Successful Manager's Necessaire				17.512,00	5.837,33	5.840,74	17.512,00	5.837,33	5.840,74	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.221	Efficiency through people-Developing Human resources within the small companies from Valea Jiului				29.725,09	9.908,36	9.913,63	29.725,09	9.908,36	9.913,63	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.222	Duplex Mecca				48.624,05	16.208,02	3.413,42	48.624,05	16.208,02	3.413,42	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.223	Organizational development of the training centre "Spiru Haret" Baia Mare				47.802,07	15.934,02	16.125,14	47.802,07	15.934,02	16.125,14	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.224	Implementing an organizational development pilot project by promoting long-life learning				36.028,93	12.009,64	12.078,96	36.028,93	12.009,64	12.078,96	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.225	The promotion of long-life learning as part of the organizations from the North-West of the country				24.072,23	8.024,08	8.044,54	24.072,23	8.024,08	8.044,54	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.226	Training for the continous improvement management				21.728,18	7.242,73	7.454,95	21.728,18	7.242,73	7.454,95	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.227	CA Modelling				14.513,61	4.837,87	1.019,09	14.513,61	4.837,87	1.019,09	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.228	Training for managers – a chance for local economic development				24.720,69	8.240,23	8.257,85	24.720,69	8.240,23	8.257,85	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.229	Training and support for excellence for Teraplast GP SA				41.433,64	13.811,21	14.233,81	41.433,64	13.811,21	14.233,81	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.230	"For you"- centre for information, counseling and vocational training for young disadvantaged people				47.813,19	15.937,73	17.039,11	47.813,19	15.937,73	17.039,11	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.231	Pilot programme for suporting the SMEs in order to upgrade the quality of the activities, other than production, within the North-West region of Romania				15.250,00	5.083,33	5.245,55	15.250,00	5.083,33	5.245,55	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.232	A job for everyone				22.095,17	7.365,06	2.601,36	22.095,17	7.365,06	2.601,36	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.233	Improving the employability of the unemployed through counseling and training				46.025,28	15.341,76	3.230,44	46.025,28	15.341,76	3.230,44	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.234	Re-orientation centre for discharged workersfrom the mining industry				51.077,65	17.025,88	17.029,13	51.077,65	17.025,88	17.029,13	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.235	e-business in Northern Transylvania				27.972,41	9.324,14	9.442,71	27.972,41	9.324,14	9.442,71	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.236	Computer aided design training for operational personnel				47.914,28	15.971,43	15.976,27	47.914,28	15.971,43	15.976,27	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.237	Qualification as builder of auto cable boards				21.334,81	7.111,60	7.118,91	21.334,81	7.111,60	7.118,91	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2002/000-586.05.02.02.238	Vocational training and european certification in informatics				56.250,00	18.750,00	18.750,00	45.000,00	15.000,00	8.643,15	80,00%	80,00%	46,10%
RO 2002/000-586.05.02.02.239	Specialising the workforce from within the building industry in historic building conservation in order to improve its competitiveness				54.538,81	18.179,60	18.194,04	54.538,81	18.179,60	18.194,04	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.240	AGROBUSINESS – The vocational training and agricultural business initiating programme for the unemployed of Negresti-Oas city, North West Region				31.863,45	10.621,15	2.236,30	31.863,45	10.621,15	2.236,30	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.241	Counseling, training, and business assistance office in Negresti Oas				27.645,25	9.215,08	10.196,19	27.645,25	9.215,08	10.196,19	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.242	Facilitating the access on the labor market and creating new jobs in Gherla				20.479,09	6.826,36	2.131,05	20.479,09	6.826,36	2.131,05	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.243	Vocational training – a chance for employment				47.651,48	15.883,83	3.350,34	47.651,48	15.883,83	3.350,34	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.244	Active measures of hiring the young unemployment people for occupations related to cutting, metal working and welding activities				29.751,82	9.917,27	2.379,24	29.751,82	9.917,27	2.379,24	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.245	Entrepreneurial counseling for the beginning, developing and ensuring business continuity				13.411,39	4.470,46	1.988,64	13.411,39	4.470,46	1.988,64	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.246	Femina- viable alternatives for women				24.603,34	8.201,11	4.138,22	24.603,34	8.201,11	4.138,22	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.247	Increasing access to employment opportunities for the disadvantaged groups from Beius				37.642,35	12.547,45	3.761,72	37.642,35	12.547,45	3.761,72	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.248	Facilitating the reintegration on the labor force market of special categories of people from the population				41.800,06	13.933,35	6.973,95	41.800,06	13.933,35	6.973,95	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.249	Style and Fashion				27.313,96	9.104,65	9.366,79	27.313,96	9.104,65	9.366,79	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.250	Impuls 6				14.402,48	4.800,83	4.806,00	14.402,48	4.800,83	4.806,00	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.251	Transition from school to life centre				22.863,15	7.624,05	1.982,43	22.863,15	7.624,05	1.982,43	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.252	Towards economic competitiveness through the development of management capabilities in the microregion of Tara Lapusului				12.818,29	4.272,76	4.275,97	12.818,29	4.272,76	4.275,97	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.253	Professional orientation center of young people in Campia Turzii				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.02.254	Training of personal assistants- a system of community resources employment				38.616,07	12.872,02	6.253,32	38.616,07	12.872,02	6.253,32	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.255	CLCI – Local centre of industrial constructions				39.750,00	13.250,00	13.320,00	31.800,00	10.600,00	0,00	80,00%	80,00%	0,00%
RO 2002/000-586.05.02.02.256	Counseling centre for employment				38.420,50	12.806,83	3.057,66	38.420,50	12.806,83	3.057,66	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.257	European business – European management				11.521,23	3.840,51	3.879,76	11.521,23	3.840,51	3.879,76	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.258	Increase of the quality of information services, vocational counseling and work mediation at Bistrita Nasaud county level				36.398,21	12.132,74	2.558,06	36.398,21	12.132,74	2.558,06	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.259	Living legacy				32.625,44	10.875,15	12.123,21	32.625,44	10.875,15	12.123,21	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.260	Qualifying courses as cattle breeder for milk and meat production for socially disadvantaged categories in order to stimulate employment in agriculture				24.269,96	8.089,99	1.705,56	24.269,96	8.089,99	1.705,56	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.261	Organization of continual formation centre Turda for the granting of a second chance to the disadvantaged population: the unemployed				43.308,98	14.436,33	3.262,32	43.308,98	14.436,33	3.262,32	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.262	Centre for long-life learning by qualification/re-qualification and specialisation/refreshers courses in agricultural area in order to harmonize with the European Union standards				38.525,75	12.841,92	3.696,05	38.525,75	12.841,92	3.696,05	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.263	Skill development for the employees of George Vita SRL Stei				23.478,42	7.826,14	8.318,20	23.478,42	7.826,14	8.318,20	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.264	Center for business development in tourism, trade and services				22.408,62	7.469,54	7.470,87	22.408,62	7.469,54	7.470,87	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.265	Specialization Center of vocational resources for the historic and artistry heritage from Alba Iulia				45.016,52	15.005,51	6.842,67	45.016,52	15.005,51	6.842,67	100,00%	100,00%	100,00%

Subprograme/Project/Subproject/Contract*		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2002/000-586.05.02.02.266	Training Program: modern principles of energetic management				11.624,91	3.874,97	3.877,76	11.624,91	3.874,97	3.877,76	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.267	Calire 7 (Qualification and re-qualification of hired staff in order to be able to perform diverse activities both on enterprises and on the labour market)				13.882,80	4.627,60	4.753,70	13.882,80	4.627,60	4.753,70	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.268	Active measures program of occupying labour force through skills assessment and analysis services. Qualification, re-qualification in the requested trades on the labour market for young unemployed from Brasov				25.867,30	8.622,43	1.853,98	25.867,30	8.622,43	1.853,98	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.269	Managers training – the success of future businesses				24.349,01	8.116,34	8.123,56	24.349,01	8.116,34	8.123,56	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.270	ANTREP- Center for entrepreneurial development in tourism and crafts				21.330,95	7.110,32	7.569,97	21.330,95	7.110,32	7.569,97	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.271	Vocational qualification of the active labor force from localities that endured industrial restructuring, in ecological agriculture and connected activities.				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2002/000-586.05.02.02.272	MEDSIST - The promotion of social inclusion and vocational training in elders and children homecare domain				28.845,50	9.615,17	2.469,25	28.845,50	9.615,17	2.469,25	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.273	Regional Center of human resources Continuous Training in information technology and in communication				28.778,07	9.592,69	9.592,56	28.778,07	9.592,69	9.592,56	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.274	Managerial Consulting Center for Human Resources Development				43.820,66	14.606,89	14.611,45	43.820,66	14.606,89	14.611,45	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.275	The Women - promoters of local development				23.818,06	7.939,35	2.238,04	23.818,06	7.939,35	2.238,04	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.276	The development of a functional training structure for the staff from the enterprises from information and communication new techniques domain in order to eliminate the informational disparities vis-à-vis EU countries				19.239,49	6.413,16	6.415,55	19.239,49	6.413,16	6.415,55	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.277	The development of local entrepreneurship through obtaining performant managerial skills in SMEs from Central Transylvania area				27.616,51	9.205,50	9.769,03	27.616,51	9.205,50	9.769,03	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.278	New vocational training opportunities for un-occupied persons who are looking for a job				22.830,26	7.610,09	1.467,01	22.830,26	7.610,09	1.467,01	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.279	The development of entrepreneurial and managerial skills in the franchise domain				55.200,00	18.400,00	18.400,00	44.160,00	14.720,00	9.036,09	80,00%	80,00%	49,11%
RO 2002/000-586.05.02.02.280	Educational Program for making efficient the middle management of firm SC Platanus SRL Baraolt				23.562,46	7.854,15	7.857,00	23.562,46	7.854,15	7.857,00	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.281	Vocational Training and Personal Development Program - baby-sitter'				28.333,25	9.444,42	2.992,00	28.333,25	9.444,42	2.992,00	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.282	The training of young unemployed in service activities for Dacia automobiles				54.544,83	18.181,61	23.248,00	54.544,83	18.181,61	23.248,00	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.283	Vocational training and inclusion program for young roma people				35.750,30	11.916,77	3.228,66	35.750,30	11.916,77	3.228,66	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.284	Center of initiation in managerial activity				15.434,18	5.144,73	1.250,00	15.434,18	5.144,73	1.250,00	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.285	Home caretaker for sick people – professionalism and competence				20.605,48	6.868,49	2.109,30	20.605,48	6.868,49	2.109,30	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.286	Vocational training of the unemployees through qualification in hairdresser trade within a beauty saloon school				55.935,75	18.645,25	4.000,00	44.748,00	14.916,00	0,00	80,00%	80,00%	0,00%
RO 2002/000-586.05.02.02.287	Training of the specialists in the coordination of management systems for quality and environment - the key for increasing the competitiveness of the local products and services				40.449,41	13.483,14	18.254,98	40.449,41	13.483,14	18.254,98	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.288	Adults Continuous Vocational Training Center for garment industry from Alba Iulia				36.269,58	12.089,86	12.103,41	36.269,58	12.089,86	12.103,41	100,00%	100,00%	100,00%

Subprograme/Project/Subproject/Contract*		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2002/000-586.05.02.02.289	The promotion of entrepreneurship through counselling and training for establishment and development of a PRO-ACTIVA business				30.167,06	10.055,69	2.966,53	30.167,06	10.055,69	2.966,53	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.290	Opportunities of maintaining on the labour market, through continuous training, the active population				11.417,78	3.805,93	4.370,47	11.417,78	3.805,93	4.370,47	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.291	Vocational training and the inclusion on the labor market of the young rroma who didn't finish the studies				33.822,94	11.274,31	2.373,68	33.822,94	11.274,31	2.373,68	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.292	The development of the unemployed' vocational skills and competences in order to occupy and to create new jobs				26.507,15	8.835,72	7.994,21	26.507,15	8.835,72	7.994,21	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.293	Vocational qualification and re-qualification for labor market needs				48.945,75	16.315,25	16.315,25	48.945,75	16.315,25	16.315,25	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.294	Vocational training and specialized courses in IT domain (CAD and MS office applications)				27.339,39	9.113,13	9.121,14	27.339,39	9.113,13	9.121,14	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.295	Center for entrepreneurial development of women				23.637,43	7.879,14	7.984,34	23.637,43	7.879,14	7.984,34	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.296	Active Services Bureau for unemployment rebuttal				30.850,14	10.283,38	3.370,90	30.850,14	10.283,38	3.370,90	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.297	The stimulation of employment through qualification and re-qualification of the unemployees				22.312,05	7.437,35	2.454,33	22.312,05	7.437,35	2.454,33	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.298	The facilitation of special categories of population to (re)integrate on the labor force market from Odorhei, Harghita area				28.239,98	9.413,33	3.840,43	28.239,98	9.413,33	3.840,43	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.299	Training in quality management systems domain				7.478,73	2.492,91	4.119,35	7.478,73	2.492,91	4.119,35	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.300	Vocational Training Center Tamaveni				45.267,44	15.089,15	3.176,20	45.267,44	15.089,15	3.176,20	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.301	The creation of a human resources Center in Odorheiu Secuiesc with implementation cells in Cristuru Secuiesc and Vlahita				31.792,44	10.597,48	2.830,28	31.792,44	10.597,48	2.830,28	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.302	County Vocational Training Center				39.735,71	13.245,24	12.866,55	39.735,71	13.245,24	12.866,55	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.303	Beside our fellows				26.573,14	8.857,71	2.053,96	26.573,14	8.857,71	2.053,96	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.304	For you, with us				14.179,97	5.435,28	997,96	14.179,97	5.435,28	997,96	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.305	Territorial Center for knowledges transfer				24.515,03	8.171,67	8.779,67	24.515,03	8.171,67	8.779,67	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.306	Femina – new jobs for women in garment industry				21.078,89	7.026,30	1.950,70	21.078,89	7.026,30	1.950,70	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.307	'A new chance'				42.313,66	14.104,55	2.969,85	42.313,66	14.104,55	2.969,85	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.308	A new chance, a new future'				29.396,21	9.798,74	3.322,71	29.396,21	9.798,74	3.322,71	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.309	The development of skills of using the computers for the SMEs staff from Brasov				15.683,95	5.227,98	5.229,08	15.683,95	5.227,98	5.229,08	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.310	Coral - Training, assistance and consulting Center for tourism, public feed and food industry Covasna				18.433,12	6.144,37	6.481,05	18.433,12	6.144,37	6.481,05	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.02.311	Non-formal training and consulting for SMEs managers from Odorheiu Secuiesc, Cristuru Secuiesc and Vlahita				23.530,51	7.843,50	9.013,40	23.530,51	7.843,50	9.013,40	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.03	Regional large scale infrastructure	51.039.000,00	16.913.000,00	20.000.000,00	35.541.193,14	12.142.151,16	29.504.512,01	34.607.673,85	11.830.978,04	28.836.770,46	97,37%	97,44%	97,74%
RO 2002/000-586.05.02.03.01	Business-related infrastructure	36.039.000,00	11.913.000,00	0,00	22.558.626,71	7.711.741,45	11.853.455,58	22.558.626,71	7.711.741,45	11.853.455,58	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.03.01.01	Rehabilitation of the National Road DN 2B (E87) Galati – Giurgiuilesti				3.439.497,04	1.142.221,04	1.835.254,01	3.439.497,04	1.142.221,04	1.835.254,01	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.03.01.02	Rehabilitation of Northern Suburban Area of Bucharest				2.774.451,29	1.114.604,67	1.720.428,81	2.774.451,29	1.114.604,67	1.720.428,81	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.03.01.03	Development of Area Ilovita-Bahna-Ciresu-Marga, Mehedinti				690.056,83	231.183,00	76.528,86	690.056,83	231.183,00	76.528,86	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.03.01.04	Rehabilitation of Road DJ 131 in Order to Improve the Regional Traffic for Enhancing the Attractiveness for new Investment				1.860.320,75	620.015,05	275.286,70	1.860.320,75	620.015,05	275.286,70	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.03.01.05	Modernization and Expansion of the Waste Water Treatment Plant and the Sewer Network for the Suitable Development of Zalau				3.329.567,69	1.117.525,70	782.320,29	3.329.567,69	1.117.525,70	782.320,29	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.03.01.06	Rehabilitation of the Agapia Monastery Tourist Area				1.446.339,29	482.040,82	241.014,68	1.446.339,29	482.040,82	241.014,68	100,00%	100,00%	100,00%

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Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 2002/000-586.05.02.03.01.07	Improvement of access to Pan European CorridorIV- Rehabilitation of NR21 Between Drajna and Calarasi				3.080.958,55	1.022.287,72	3.315.387,38	3.080.958,55	1.022.287,72	3.315.387,38	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.03.01.08	Tutova-Barlad Business Centre and Incubator				2.835.670,35	947.866,18	621.046,15	2.835.670,35	947.866,18	621.046,15	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.03.01.09	Bors Industrial Park				1.480.007,44	493.411,43	184.975,33	1.480.007,44	493.411,43	184.975,33	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.03.01.10	Development of Luna SES -Borsa Tourist Area				1.621.757,48	540.585,84	2.801.213,37	1.621.757,48	540.585,84	2.801.213,37	100,00%	100,00%	100,00%
RO 2002/000-586.05.02.03.02	SAMTID	15.000.000,00	5.000.000,00	20.000.000,00	12.982.566,43	4.430.409,71	17.651.056,43	12.049.047,14	4.119.236,59	16.983.314,88	92,81%	92,98%	96,22%
RO 2002/000-586.05.02.03.02.01	Rehabilitation of the Wather Supply System in urban localities from				4.999.524,72	1.769.395,85	-	4.999.524,72	1.769.395,85	0,00	100,00%	100,00%	#DIV/0!
					-	-	-	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.03.02.02	Rehabilitation of the water supply system in Botosani county (NE)				2.041.627,22	680.542,41	755.165,86	1.108.107,93	369.369,29	755.165,86	54,28%	54,28%	100,00%
					-	-	2.722.169,63	0,00	0,00	2.054.428,08	#DIV/0!	#DIV/0!	75,47%
RO 2002/000-586.05.02.03.02.03	Rehabilitation of the water supply system in Alba county (C)				2.093.127,09	697.709,03	2.413.918,64	2.093.127,09	697.709,03	2.413.918,64	100,00%	100,00%	100,00%
					-	-	3.824.297,39	0,00	0,00	3.824.297,39	#DIV/0!	#DIV/0!	100,00%
RO 2002/000-586.05.02.03.02.04	Rehabilitation of the water supply system in Calarasi county (S)				2.528.619,02	842.872,97	640.583,47	2.528.619,02	842.872,97	640.583,47	100,00%	100,00%	100,00%
					-	-	3.371.492,00	0,00	0,00	3.371.492,00	#DIV/0!	#DIV/0!	100,00%
RO 2002/000-586.05.02.03.02.05	Rehabilitation of the water supply system in Hunedoara county (V)				1.319.668,38	439.889,45	1.325.686,34	1.319.668,38	439.889,45	1.325.686,34	100,00%	100,00%	100,00%
					-	-	2.597.743,10	0,00	0,00	2.597.743,10	#DIV/0!	#DIV/0!	100,00%
RO 2002/000-586.05.02.04	Awareness campaign, selection, monitoring and site supervision	5.700.000,00	2.000.000,00	0,00	3.886.901,35	1.728.209,24	0,00	3.886.901,35	1.728.209,24	0,00	100,00%	100,00%	#DIV/0!
RO 2002/000-586.05.02.04.01	Awarenes campagne, selection, monitoring and site supervision	1.200.000,00	0,00	0,00	1.177.187,35	0,00	0,00	1.177.187,35	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.04.01.01	Tehnicla Assistance for sustaining Adequate Implementation System and Publicity for Enterprise Restructuring and Conversion Programme(RICOP)				392.940,00	0,00	0,00	392.940,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.04.01.03	National campaign for information and publicity for Phare ESC Programme				784.247,35	0,00	0,00	784.247,35	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.04.02	Support for implementation of investment component	0,00	2.000.000,00	0,00	0,00	1.728.209,24	0,00	0,00	1.728.209,24	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2002/000-586.05.02.04.02.01	TA for RDAs for implementation of European aid				0,00	286.778,00	0,00	0,00	286.778,00	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2002/000-586.05.02.04.02.02	TA for RDAs for implementation of European aid				0,00	226.863,72	0,00	0,00	226.863,72	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2002/000-586.05.02.04.02.03	TA for RDAs for implementation of European aid				0,00	117.624,39	0,00	0,00	117.624,39	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2002/000-586.05.02.04.02.04	TA for RDAs for implementation of European aid				0,00	279.950,13	0,00	0,00	279.950,13	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2002/000-586.05.02.04.02.05	TA for RDAs for implementation of European aid				0,00	183.643,00	0,00	0,00	183.643,00	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2002/000-586.05.02.04.02.06	TA for RDAs for implementation of European aid				0,00	282.780,00	0,00	0,00	282.780,00	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2002/000-586.05.02.04.02.07	TA for RDAs for implementation of European aid				0,00	253.940,00	0,00	0,00	253.940,00	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2002/000-586.05.02.04.02.08	TA for RDAs for implementation of European aid				0,00	96.630,00	0,00	0,00	96.630,00	0,00	#DIV/0!	100,00%	#DIV/0!
RO 2002/000-586.05.02.04.03	Infrastructure projects site supervision	4.500.000,00	0,00	0,00	2.709.714,00	0,00	0,00	2.709.714,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.04.03.02	Business-related infrastructure	2.600.000,00	0,00	0,00	1.598.234,00	0,00	0,00	1.598.234,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.04.03.02.01	TA for site supervision for business-related infrastructure projects				1.598.234,00	0,00	0,00	1.598.234,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.04.03.03	SAMTID projects supervision	1.900.000,00	0,00	0,00	1.111.480,00	0,00	0,00	1.111.480,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 2002/000-586.05.02.04.03.03.02	SAMTID projects supervision				1.111.480,00	0,00	0,00	1.111.480,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
TOTAL :		101.014.000,00	28.221.000,00	20.000.000,00	67.244.784,38	18.205.375,93	31.689.181,35	66.191.431,47	17.854.626,93	30.942.245,03	98,43%	98,07%	97,64%