

Final Contract Progress Report

Subprogramme/Project/Subproject/Contract		Budget			Contract value			Paid amount			Financial Progress %		
Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03	Investments in economic and social cohesion												
RO0108.03.01	Assistance to SMEs	12.850.000,00	4.290.000,00	11.426.666,00	10.444.563,97	3.482.755,02	10.666.352,64	9.683.977,75	3.230.347,70	9.097.438,51	92,72%	92,75%	85,29%
RO 0108.03.01.001	Line of production for measure, regulation and control equipments				73.933,39	24.644,46	66.784,67	73.933,39	24.644,46	66.784,67	100,00%	100,00%	100,00%
RO 0108.03.01.002	Developing a business on European Standards – SIRET typography				74.681,08	24.893,69	70.348,16	74.681,08	24.893,69	70.348,16	100,00%	100,00%	100,00%
RO 0108.03.01.003	Endowment of a workshop for lenses and EYW glasses production				48.890,20	16.296,73	43.470,68	48.890,20	16.296,73	43.470,68	100,00%	100,00%	100,00%
RO 0108.03.01.004	Development of a secondary profit center with PRO MODE COMPANY in a view of creating the own identity (BRAND) through the proper products				28.701,05	9.567,02	28.029,26	28.701,05	9.567,02	28.029,26	100,00%	100,00%	100,00%
RO 0108.03.01.005	VIOLETA Pension				73.500,00	24.500,00	88.300,00	40.316,28	13.918,38	48.538,11	54,85%	56,81%	54,97%
RO 0108.03.01.006	Garments manufacturing technological line				73.109,59	24.369,86	68.310,88	73.109,59	24.369,86	68.310,88	100,00%	100,00%	100,00%
RO 0108.03.01.007	Processing facility of natural and synthetic yarns				75.000,00	25.000,00	120.000,00	61.740,78	21.135,39	0,00	82,32%	84,54%	0,00%
RO 0108.03.01.008	Modernization of the spinning mill Eurolinen in order to increase the competitiveness on external markets				60.136,53	20.045,51	56.939,81	60.136,53	20.045,51	56.939,81	100,00%	100,00%	100,00%
RO 0108.03.01.009	Investment in the field of industrial production for construction works				55.510,20	18.503,41	49.357,49	55.510,20	18.503,41	49.357,49	100,00%	100,00%	100,00%
RO 0108.03.01.010	Catering services – preparing and delivering food				10.376,94	3.458,98	12.333,28	10.376,94	3.458,98	12.333,28	100,00%	100,00%	100,00%
RO 0108.03.01.011	Development and modernization of the mechanical workshop				61.194,89	20.398,30	54.404,03	61.194,89	20.398,30	54.404,03	100,00%	100,00%	100,00%
RO 0108.03.01.012	Equipment line for production of sport wear				66.006,75	22.002,25	59.906,00	33.003,00	11.001,00	0,00	50,00%	50,00%	0,00%
RO 0108.03.01.013	Modern unit for production morocco leather goods				71.718,07	23.906,02	67.139,39	71.718,07	23.906,02	67.139,39	100,00%	100,00%	100,00%
RO 0108.03.01.014	Liquid detergent and cleaning materials production line				21.651,03	7.217,01	19.372,50	21.651,03	7.217,01	19.372,50	100,00%	100,00%	100,00%
RO 0108.03.01.015	The establishing of a new division for producing packing (wrapping) items for liquid aliments				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.016	Acquisition of technological line for the production of dub window units of layered wood				56.250,00	18.750,00	50.000,00	22.624,20	6.810,18	0,00	40,22%	36,32%	0,00%

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RO 0108.03.01.017	Achieving the production capacity for high-density polyethylene pipes and cellular polystyrene				73.328,15	24.442,72	80.548,29	73.328,15	24.442,72	80.548,29	100,00%	100,00%	100,00%
RO 0108.03.01.018	The increase of the production capacity and improvement of the quality products for SC ROCHITEX SRL BACAU				27.375,00	9.125,00	24.510,00	13.687,50	4.562,50	0,00	50,00%	50,00%	0,00%
RO 0108.03.01.019	Milk and sour-cream factory: ARTI LUX BARLAD				73.500,00	24.500,00	67.000,00	1.770,18	1.471,80	0,00	2,41%	6,01%	0,00%
RO 0108.03.01.020	Software factory				27.224,90	9.074,97	24.421,25	27.224,90	9.074,97	24.421,25	100,00%	100,00%	100,00%
RO 0108.03.01.021	Development and diversification of the activity of SC S&H PROD SRL PIATRA NEAMT				37.500,00	12.500,00	36.800,00	29.502,16	8.650,86	24.661,19	78,67%	69,21%	67,01%
RO 0108.03.01.022	Development of the productive activity of the company throughout the acquisition of a PVC carpentry line				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.023	Fabrication line for windows and doors wooden elements (windows and doors equipped with thermal glass)				74.733,45	24.911,15	70.834,70	74.733,45	24.911,15	70.834,70	100,00%	100,00%	100,00%
RO 0108.03.01.024	Developing the firm activity through the enlarging of sale production area				34.895,61	11.631,87	33.732,21	34.895,61	11.631,87	33.732,21	100,00%	100,00%	100,00%
RO 0108.03.01.025	Equipment line for production of sport wear				62.172,00	20.724,00	55.264,00	55.954,50	18.651,50	0,00	90,00%	90,00%	0,00%
RO 0108.03.01.026	Start up the productive activity of a cream wafer line				75.000,00	25.000,00	80.575,09	70.998,43	23.666,14	0,00	94,66%	94,66%	0,00%
RO 0108.03.01.027	Textile garments section				36.750,00	12.250,00	33.822,00	18.375,00	6.125,00	0,00	50,00%	50,00%	0,00%
RO 0108.03.01.028	Performance and flexibility in industrial buildings				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.029	Modernization of the touristic agricultural lodging structure "LA RASCURCE DE VANTURI"				48.677,85	16.225,95	43.303,42	48.677,85	16.225,95	43.303,42	100,00%	100,00%	100,00%
RO 0108.03.01.030	Complex "PARCUL CU PINI" – Rehabilitation and reintroduction in the touristic course				70.222,95	23.407,65	68.122,20	70.222,95	23.407,65	68.122,20	100,00%	100,00%	100,00%
RO 0108.03.01.031	Investment in the development of the technical material support of the company. Certification ISO 9000				72.502,54	24.167,51	64.546,93	72.502,54	24.167,51	64.546,93	100,00%	100,00%	100,00%
RO 0108.03.01.032	Biodiesel production factory				66.304,28	22.101,43	58.951,90	66.304,28	22.101,43	58.951,90	100,00%	100,00%	100,00%
RO 0108.03.01.033	Developing the product portfolio and increasing the productivity by achieving and exploiting a production line of PVC and thermo-isolating windowpane				51.187,50	17.062,50	58.000,00	30.691,98	10.595,31	0,00	59,96%	62,10%	0,00%
RO 0108.03.01.034	Industrial armours for high temperatures and pressures factory				74.161,39	24.720,46	75.710,00	74.161,39	24.720,46	75.710,00	100,00%	100,00%	100,00%

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RO 0108.03.01.035	New technologies for high quality of products				63.750,00	21.250,00	68.700,00	54.946,83	18.315,61	59.213,29	86,19%	86,19%	86,19%
RO 0108.03.01.036	Visual communication through engraving and inscriptioning				35.941,77	11.980,59	31.955,57	35.941,77	11.980,59	31.955,57	100,00%	100,00%	100,00%
RO 0108.03.01.037	IT integrated services in the localities from the Trotus Valey				44.100,45	14.700,15	39.236,55	44.100,45	14.700,15	39.236,55	100,00%	100,00%	100,00%
RO 0108.03.01.038	Valorization letters patent: scarf with self closing				47.079,21	15.693,07	43.708,45	47.079,21	15.693,07	43.708,45	100,00%	100,00%	100,00%
RO 0108.03.01.039	Automatic calorific plant for wood processing with high capability				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.040	Footware production workshop for the lower in consumer				15.069,95	5.023,32	13.395,51	15.069,95	5.023,32	13.395,51	100,00%	100,00%	100,00%
RO 0108.03.01.041	Modernization of production capacity for transport substructure				31.457,37	10.485,79	27.994,34	31.457,37	10.485,79	27.994,34	100,00%	100,00%	100,00%
RO 0108.03.01.042	Stationary production unit development				14.493,75	4.831,25	40.000,00	6.187,50	2.062,50	0,00	42,69%	42,69%	0,00%
RO 0108.03.01.043	Small factory of carton packing				18.874,25	6.291,42	16.786,48	18.874,25	6.291,42	16.786,48	100,00%	100,00%	100,00%
RO 0108.03.01.044	Capitalize on a growing market niche in the construction & refurbishments field by investing in equipments and consultancy				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.045	Civil, industrial and installation engineering section				10.263,77	3.421,26	13.759,27	10.263,77	3.421,26	13.759,27	100,00%	100,00%	100,00%
RO 0108.03.01.046	Development of productive capacity and diversifying assortment BU purchasing an offset printing equipment				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.047	Development and improvement of Botosani County Village roads				74.400,00	24.800,00	75.000,00	66.960,00	21.988,91	64.436,96	90,00%	88,66%	85,92%
RO 0108.03.01.048	Technological reviving and improvement of concrete station activities of SC AXICON SA				58.085,42	19.385,88	61.166,71	58.085,42	19.385,88	61.166,71	100,00%	100,00%	100,00%
RO 0108.03.01.049	Stationary production unit				32.588,07	10.862,69	70.011,05	32.588,07	10.862,69	70.011,05	100,00%	100,00%	100,00%
RO 0108.03.01.050	Fabrication line for small wooden furniture				23.517,90	7.839,30	20.929,25	23.517,90	7.839,30	20.929,25	100,00%	100,00%	100,00%
RO 0108.03.01.051	Developing and diversifying the activities of CONEM SRL				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.052	The increase of tourism service quality and improvement of environment protection at "MARGARETA" PENSION				73.762,13	24.587,38	67.802,03	73.762,13	24.587,38	67.802,03	100,00%	100,00%	100,00%
RO 0108.03.01.053	"Future Vinyl"				22.619,98	7.539,99	20.201,89	22.619,98	7.539,99	20.201,89	100,00%	100,00%	100,00%
RO 0108.03.01.054	The development and diversification of firm activity by endowment of a feeding centre				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!

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RO 0108.03.01.055	Superior quality services for maintenance and repairment of fluvial and maritim ships through SERVNAVAL Braila				74.054,20	24.684,73	65.863,99	74.054,20	24.684,73	65.863,99	100,00%	100,00%	100,00%
RO 0108.03.01.056	Acquizations of modern equipment for gis software applications				36.999,47	12.333,16	34.559,40	36.999,47	12.333,16	34.559,40	100,00%	100,00%	100,00%
RO 0108.03.01.057	New technology for wood panels manufacturing				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.058	Enhancement of economical activity by extension of grain milling production capacity				24.979,54	8.326,51	22.645,33	24.979,54	8.326,51	22.645,33	100,00%	100,00%	100,00%
RO 0108.03.01.059	Development of the pastry production capacity				37.262,66	12.420,89	33.183,97	37.262,66	12.420,89	33.183,97	100,00%	100,00%	100,00%
RO 0108.03.01.060	Technological line for coloured imbricate glass				59.164,01	19.721,34	53.326,35	59.164,01	19.721,34	53.326,35	100,00%	100,00%	100,00%
RO 0108.03.01.061	Implementing a new technology for recycling the wood waste and processing it into wood briquettes				37.520,24	12.506,75	33.383,95	37.520,24	12.506,75	33.383,95	100,00%	100,00%	100,00%
RO 0108.03.01.062	The realization of a complete technologic line for the production of isoler glass with frames from aluminium, PVC and wood				60.783,06	20.261,02	54.029,39	60.783,06	20.261,02	54.029,39	100,00%	100,00%	100,00%
RO 0108.03.01.063	Investment for the development and diversification of the production capacity for civil construction works				16.674,00	5.558,00	14.822,00	8.337,00	2.779,00	5.524,69	50,00%	50,00%	37,27%
RO 0108.03.01.064	Acquisition of equipments for public roads rehabilitation				13.511,30	5.836,48	12.159,23	13.511,30	5.836,48	12.159,23	100,00%	100,00%	100,00%
RO 0108.03.01.065	Production of personal hygienic products based on plants from Buzau country						0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.066	The increase of the production capacity of SC MCM FILD IMPEX SRL				30.582,60	10.194,20	35.323,08	30.582,60	10.194,20	35.323,08	100,00%	100,00%	100,00%
RO 0108.03.01.067	Software Production Center				0,00	0,00	0,00	0,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 0108.03.01.068	The modernization of the capacity production and diversification of the product assortments				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.069	The development of the instrumental capacity in the building field				29.898,68	9.966,23	26.590,60	29.898,68	9.966,23	26.590,60	100,00%	100,00%	100,00%
RO 0108.03.01.070	Capacity's development of agro-processeurs by implementing a new technology which must improving the quality of dairy products				65.100,12	21.700,05	57.923,99	65.100,12	21.700,05	57.923,99	100,00%	100,00%	100,00%
RO 0108.03.01.071	The endowing of SC SOMET PREST SRL in order to develop its business in the area of metal parts processed through splinting				73.889,68	24.629,89	74.756,05	73.889,68	24.629,89	74.756,05	100,00%	100,00%	100,00%

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RO 0108.03.01.072	The extension of the production capacity – procurement of equipments for ice-cream production				44.686,66	14.895,55	40.090,84	44.686,66	14.895,55	40.090,84	100,00%	100,00%	100,00%
RO 0108.03.01.073	The development of the production capacity of women lingerie- Premise of the region economic relaunch				61.762,50	20.587,50	67.378,00	30.881,25	10.293,75	0,00	50,00%	50,00%	0,00%
RO 0108.03.01.074	Production line for aluminium and PVC carpentry				24.523,87	8.174,63	22.742,06	24.523,87	8.174,63	22.742,06	100,00%	100,00%	100,00%
RO 0108.03.01.075	Developing of e-content in the new informational society				5.672,54	2.054,75	5.010,18	5.672,54	2.054,75	5.010,18	100,00%	100,00%	100,00%
RO 0108.03.01.076	Mobile laboratory for high technologies service				37.516,08	12.505,36	33.383,30	37.516,08	12.505,36	33.383,30	100,00%	100,00%	100,00%
RO 0108.03.01.077	Wood processing centre - quality and diversity				16.226,30	5.408,77	15.291,46	16.226,30	5.408,77	15.291,46	100,00%	100,00%	100,00%
RO 0108.03.01.078	Masive wood furniture & stratification wood carpentry				33.997,28	11.332,43	33.999,36	33.997,28	11.332,43	33.999,36	100,00%	100,00%	100,00%
RO 0108.03.01.079	Ready made clothes factory				54.013,66	18.004,55	48.032,35	54.013,66	18.004,55	48.032,35	100,00%	100,00%	100,00%
RO 0108.03.01.080	Development of the equipment base for civil works				58.617,10	19.539,03	55.879,74	58.617,10	19.539,03	55.879,74	100,00%	100,00%	100,00%
RO 0108.03.01.081	Modernization of the meat processing plant				53.921,75	17.973,92	48.954,17	53.921,75	17.973,92	48.954,17	100,00%	100,00%	100,00%
RO 0108.03.01.082	Development and technological achievement for telecommunication department S.C. ROMLOTUS COMPUTERS SRL				67.927,77	22.642,59	60.815,62	67.927,77	22.642,59	60.815,62	100,00%	100,00%	100,00%
RO 0108.03.01.083	Sawdust briquetting -Business and ecology						0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.084	Equipment acquisition for thermo-insulating glass				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.085	Provision and diversification of the repairing and maintenance services of the farming equipments and tools				21.411,00	7.137,00	34.922,00	10.705,50	3.568,50	0,00	50,00%	50,00%	0,00%
RO 0108.03.01.086	Improvement of soft production for public administration activity modernization and supporting of regional economic activity				14.468,01	4.822,67	13.432,39	14.468,01	4.822,67	13.432,39	100,00%	100,00%	100,00%
RO 0108.03.01.087	Touristic pension: "EGRETA ALBA"				30.555,63	10.185,21	27.328,26	30.555,63	10.185,21	27.328,26	100,00%	100,00%	100,00%
RO 0108.03.01.088	Cultural tourism at European Standards - CTES				25.057,67	8.352,56	23.646,70	25.057,67	8.352,56	23.646,70	100,00%	100,00%	100,00%
RO 0108.03.01.089	Diversifying the activities of S.C. SEHER S.R.L. by developing the tourism services in the Danube Delta				45.628,19	15.209,40	40.591,28	45.628,19	15.209,40	40.591,28	100,00%	100,00%	100,00%
RO 0108.03.01.090	Organization and endowment of a mobile workshop for construction repirs and works				28.798,16	9.599,39	25.600,49	28.798,16	9.599,39	25.600,49	100,00%	100,00%	100,00%
RO 0108.03.01.091	Confectionery-Gellateria				31.841,64	10.613,89	29.670,14	31.841,64	10.613,89	29.670,14	100,00%	100,00%	100,00%

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RO 0108.03.01.092	Development of the touristical network in Tulcea City though modernization of touristic infrastructure belonging to S.C. GAD COMPANY S.R.L.				64.637,40	21.545,80	57.487,08	64.637,40	21.545,80	57.487,08	100,00%	100,00%	100,00%
RO 0108.03.01.093	Endorsement of the quality management system in the field of constructions				10.877,95	3.625,98	9.684,00	10.877,95	3.625,98	9.684,00	100,00%	100,00%	100,00%
RO 0108.03.01.094	Procurement of modern technological equipment for women's ready-made clothes				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.095	Purchase of a technological equipment and certification of the quality management system in the field of constructions				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.096	Enhancement of economical activity formetalic constructions				47.959,63	15.986,54	44.483,79	47.959,63	15.986,54	44.483,79	100,00%	100,00%	100,00%
RO 0108.03.01.097	Semiautomatic line for wood processing				70.425,00	23.475,00	62.600,00	32.587,50	10.862,50	0,00	46,27%	46,27%	0,00%
RO 0108.03.01.098	Production line for metallic carpentry elements				17.786,29	5.928,77	15.817,16	17.786,29	5.928,77	15.817,16	100,00%	100,00%	100,00%
RO 0108.03.01.099	Modern diagnosis line for it equipment				9.179,78	3.059,93	11.603,40	9.179,78	3.059,93	11.603,40	100,00%	100,00%	100,00%
RO 0108.03.01.100	New buildings works in Panciu town				18.761,25	6.253,75	28.800,00	8.059,69	2.704,83	0,00	42,96%	43,25%	0,00%
RO 0108.03.01.101	The improvement of transport activity				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.102	Production line for pastry and food products				14.419,69	4.806,56	13.322,81	14.419,69	4.806,56	13.322,81	100,00%	100,00%	100,00%
RO 0108.03.01.103	The introduction of new technologies in civil buildings				48.971,25	16.323,75	43.530,00	29.675,76	12.716,79	32.829,44	60,60%	77,90%	75,42%
RO 0108.03.01.104	The diversification of the tourism services offered by SC CCIA Service Focsani				37.212,23	12.404,09	33.033,72	37.212,23	12.404,09	33.033,72	100,00%	100,00%	100,00%
RO 0108.03.01.105	A web platform for e-commerce in the viticulture field				18.450,00	6.150,00	17.100,00	9.225,00	3.075,00	0,00	50,00%	50,00%	0,00%
RO 0108.03.01.106	Investment for the purchase of a lorry with a superstructure for transporting tree - stumps and a crane for loading the tree - stumps				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.107	The extension and efficiency of Processing and superior revaluation of medicinal herbs and wild berries				36.095,74	12.031,91	33.493,98	36.095,74	12.031,91	33.493,98	100,00%	100,00%	100,00%
RO 0108.03.01.108	The development of forest exploitation capacity				18.814,39	6.271,46	17.033,43	18.814,39	6.271,46	17.033,43	100,00%	100,00%	100,00%
RO 0108.03.01.109	Investments in performant technologies and tools in construction				46.225,24	15.427,72	42.139,13	46.225,24	15.427,72	42.139,13	100,00%	100,00%	100,00%
RO 0108.03.01.110	Modern technology of realizing individual conections to the water nets				27.237,06	9.079,02	24.559,75	27.237,06	9.079,02	24.559,75	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.01.111	The modernization of a processing glass shop - Targoviste				26.511,64	8.837,21	24.234,80	26.511,64	8.837,21	24.234,80	100,00%	100,00%	100,00%
RO 0108.03.01.112	" At Musceleanu" tourist accommodation				75.000,00	25.000,00	71.233,00	19.784,23	8.439,85	0,00	26,38%	33,76%	0,00%
RO 0108.03.01.113	Develop the printing production capacity and improvement of the service providing activity of SC Nicomi SRL				7.929,61	2.643,21	7.346,57	7.929,61	2.643,21	7.346,57	100,00%	100,00%	100,00%
RO 0108.03.01.114	Pitis milk processing factory				63.651,00	21.217,00	69.070,00	12.597,81	2.258,09	0,00	19,79%	10,64%	0,00%
RO 0108.03.01.115	Develop the production capacity of SC Universal Color SA by purchasing a 4 color groups offset and a Linotronic device necessary to produce the polychrome printing goods and services				53.415,41	17.835,43	51.660,06	53.415,41	17.835,43	51.660,06	100,00%	100,00%	100,00%
RO 0108.03.01.116	Investments Project, with Technology Transfer, regarding the wooden furniture production capacity strengthening and diversification, with exporting potential				71.147,47	23.715,82	73.627,83	71.147,47	23.715,82	73.627,83	100,00%	100,00%	100,00%
RO 0108.03.01.117	Increase the software production capacity, the quality level of the software products, improve the after sales services and increase the number of customers of SC Info Club SRL				22.458,40	7.496,40	22.773,34	22.458,40	7.496,40	22.773,34	100,00%	100,00%	100,00%
RO 0108.03.01.118	Develop the production capacity and services offered by SC Bazis 25 SRL in the constructions field				31.637,36	10.545,79	29.343,00	31.637,36	10.545,79	29.343,00	100,00%	100,00%	100,00%
RO 0108.03.01.119	The technological centre it for producing software computer services and integrated economic solutions				74.070,00	24.690,00	65.840,00	24.491,98	4.896,97	0,00	33,07%	19,83%	0,00%
RO 0108.03.01.120	The development of Vidama Impex Srl capacity production and delivery				41.952,53	13.984,18	37.354,74	41.952,53	13.984,18	37.354,74	100,00%	100,00%	100,00%
RO 0108.03.01.121	Achieving a technological line of production to obtain self format, boarding, corrugate, personalized, multiple colored packages and boxboards				73.202,44	24.400,81	68.398,20	73.202,44	24.400,81	68.398,20	100,00%	100,00%	100,00%
RO 0108.03.01.122	Setting up more jobs in Caracal by opening a garment line at European standards				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.123	Mil processing factory				40.240,56	13.413,52	37.696,81	40.240,56	13.413,52	37.696,81	100,00%	100,00%	100,00%
RO 0108.03.01.124	Your favorite furniture				8.517,43	2.839,14	7.574,55	8.517,43	2.839,14	7.574,55	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.01.125	Investments in acquisition equipments for mechanical processing				43.080,73	14.360,25	38.337,70	43.080,73	14.360,25	38.337,70	100,00%	100,00%	100,00%
RO 0108.03.01.126	Our net and nails - quality guarantee				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.127	Horiyontal Drilling-Clean Technologies				37.667,11	12.555,70	54.480,82	37.667,11	12.555,70	54.480,82	100,00%	100,00%	100,00%
RO 0108.03.01.128	Constructions for the third millenium				69.213,79	23.071,26	62.052,83	69.213,79	23.071,26	62.052,83	100,00%	100,00%	100,00%
RO 0108.03.01.129	Introducing a new technology for increasing the performance of rice's threshing				68.366,25	22.788,75	63.345,00	35.914,95	13.576,10	0,00	52,53%	59,57%	0,00%
RO 0108.03.01.130	Pilot center for automation and installation using new, environment fiendly technologies at European standards for designing, programming, building's installing, that will satisfy the local needs through the emergency and non stop interventions				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.131	Diversification of the firm's offering of products and services by making a pastrycook's shop				32.104,70	10.701,57	28.554,88	32.104,70	10.701,57	28.554,88	100,00%	100,00%	100,00%
RO 0108.03.01.132	Laminated wood windows & doors manufacturer centre				73.139,57	24.379,86	65.314,03	73.139,57	24.379,86	65.314,03	100,00%	100,00%	100,00%
RO 0108.03.01.133	Introducing and developing a new service: catering (including event management)				18.371,96	6.123,99	18.616,92	18.371,96	6.123,99	18.616,92	100,00%	100,00%	100,00%
RO 0108.03.01.134	Accomplishing for the first time in Oltenia of a capacity of production of polypropyhlene film				57.750,00	19.250,00	53.000,00	51.975,00	17.325,00	0,00	90,00%	90,00%	0,00%
RO 0108.03.01.135	Extension of the production capacity by investments into the productive activity				74.473,65	24.824,55	69.163,98	74.473,65	24.824,55	69.163,98	100,00%	100,00%	100,00%
RO 0108.03.01.136	Moderniyation of furniture production line				24.443,17	8.147,72	21.752,16	24.443,17	8.147,72	21.752,16	100,00%	100,00%	100,00%
RO 0108.03.01.137	Manufacture of lamellae parquet of solid wood				70.660,12	23.553,37	139.405,51	70.660,12	23.553,37	139.405,51	100,00%	100,00%	100,00%
RO 0108.03.01.138	Valahian delight				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.139	Increasing the production capacity and the diversification of the rage of articles of garments offered by putting into practice the modern technology				35.207,17	11.371,65	42.251,76	35.207,17	11.371,65	42.251,76	100,00%	100,00%	100,00%
RO 0108.03.01.140	The development of firm's actual potential, using new and ecological technology and untraditional technique/industrial climbing				21.489,92	7.163,31	19.104,42	21.489,92	7.163,31	19.104,42	100,00%	100,00%	100,00%
RO 0108.03.01.141	Modern production line for superior wood processing				72.594,36	24.198,12	89.729,50	72.594,36	24.198,12	89.729,50	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.01.142	Acquisition of printing equipment				37.195,74	12.398,58	35.549,21	37.195,74	12.398,58	35.549,21	100,00%	100,00%	100,00%
RO 0108.03.01.143	Diversification of the products range offered by entering the market with new products: pavements, arch bricks and bordes				38.979,96	12.993,32	38.446,19	38.979,96	12.993,32	38.446,19	100,00%	100,00%	100,00%
RO 0108.03.01.144	Development and modern technology implementation of the small factory for plastic products				35.834,03	11.944,68	32.189,16	35.834,03	11.944,68	32.189,16	100,00%	100,00%	100,00%
RO 0108.03.01.145	Paket S.N. Portal-product advancement and opening up for Romanian and German market				13.200,69	4.400,22	11.747,67	13.200,69	4.400,22	11.747,67	100,00%	100,00%	100,00%
RO 0108.03.01.146	The extension of the production capacity in the field of wood processing by means of modern technology				23.735,25	7.911,75	21.098,00	23.735,25	7.911,75	21.098,00	100,00%	100,00%	100,00%
RO 0108.03.01.147	Extension the production capacity at the RASUB SA				74.227,18	24.742,39	82.641,10	74.227,18	24.742,39	82.641,10	100,00%	100,00%	100,00%
RO 0108.03.01.148	Plastic items factory				74.883,12	24.961,04	92.136,98	74.883,12	24.961,04	92.136,98	100,00%	100,00%	100,00%
RO 0108.03.01.149	Development of product capacity of instant soft drinks				25.723,21	8.574,41	22.868,14	25.723,21	8.574,41	22.868,14	100,00%	100,00%	100,00%
RO 0108.03.01.150	Company's development through manufacturing of bakery products				25.966,32	8.655,45	23.081,18	25.966,32	8.655,45	23.081,18	100,00%	100,00%	100,00%
RO 0108.03.01.151	Assembling line joinery in PVC with thermo-insulating window				21.701,14	7.233,71	19.295,05	21.701,14	7.233,71	19.295,05	100,00%	100,00%	100,00%
RO 0108.03.01.152	A new quality				56.182,41	18.727,47	49.939,92	56.182,41	18.727,47	49.939,92	100,00%	100,00%	100,00%
RO 0108.03.01.153	Textile ready made clothes				14.033,11	4.677,70	12.660,97	14.033,11	4.677,70	12.660,97	100,00%	100,00%	100,00%
RO 0108.03.01.154	The development of the activity for garments production				34.650,00	11.550,00	37.880,00	34.650,00	11.550,00	37.880,00	100,00%	100,00%	100,00%
RO 0108.03.01.155	Extension of the activity field of SC Rod Construct SRL in order to diminish the costs implied by the construction materials in the current activity				53.474,54	17.824,85	47.572,44	53.474,54	17.824,85	47.572,44	100,00%	100,00%	100,00%
RO 0108.03.01.156	Integrated system for production of polymeric saw used in flexography printer				68.696,80	22.898,93	62.747,70	68.696,80	22.898,93	62.747,70	100,00%	100,00%	100,00%
RO 0108.03.01.157	Modern and Ecological Factory for Water Based Film-Forming Substances				67.840,21	22.613,40	60.302,41	67.840,21	22.613,40	60.302,41	100,00%	100,00%	100,00%
RO 0108.03.01.158	Integration in the European Tourism Services				10.651,12	3.550,37	9.946,66	10.651,12	3.550,37	9.946,66	100,00%	100,00%	100,00%
RO 0108.03.01.159	Acquisition of production and repairing outfits for transformes and engines for continuous current and current of low and high tension				55.737,41	18.579,27	49.557,44	55.737,41	18.579,27	49.557,44	100,00%	100,00%	100,00%
RO 0108.03.01.160	Investments in increasing of productivity and quality				23.763,80	7.921,28	21.345,19	23.763,80	7.921,28	21.345,19	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.01.161	Technological line for wooden semi - products				74.850,00	24.950,00	67.180,00	60.160,63	20.053,54	54.105,70	80,37%	80,37%	80,54%
RO 0108.03.01.162	Investments in acquisition equipments for rea-dy made clothes				29.903,79	9.967,93	26.626,11	29.903,79	9.967,93	26.626,11	100,00%	100,00%	100,00%
RO 0108.03.01.163	Wheat mill				55.973,42	18.657,81	112.390,46	55.973,42	18.657,81	112.390,46	100,00%	100,00%	100,00%
RO 0108.03.01.164	Ema catering				19.830,06	6.617,58	17.647,48	19.830,06	6.617,58	17.647,48	100,00%	100,00%	100,00%
RO 0108.03.01.165	Development of the productive sector of SC RO-GER Technology SRL by purchasing of furniture industry equipment				58.790,58	19.596,86	52.258,29	58.790,58	19.596,86	52.258,29	100,00%	100,00%	100,00%
RO 0108.03.01.166	Mechanisation of melamine faced chipboard furniture factory				7.575,00	2.525,00	6.800,00	7.575,00	2.525,00	6.800,00	100,00%	100,00%	100,00%
RO 0108.03.01.167	Development of the Avantaj Net in and for Caracal sustain				38.020,15	12.673,38	33.816,77	38.020,15	12.673,38	33.816,77	100,00%	100,00%	100,00%
RO 0108.03.01.168	Production shop for construction materials BCU type (cellular light concrete)				17.421,01	5.807,00	17.817,55	17.421,01	5.807,00	17.817,55	100,00%	100,00%	100,00%
RO 0108.03.01.169	Secured online IT services				42.093,76	14.031,25	37.459,34	42.093,76	14.031,25	37.459,34	100,00%	100,00%	100,00%
RO 0108.03.01.170	Software production development of Fish Studio Ltd				24.248,71	8.082,90	21.675,57	24.248,71	8.082,90	21.675,57	100,00%	100,00%	100,00%
RO 0108.03.01.171	Knitwear workshop				37.500,62	12.500,21	33.333,89	37.500,62	12.500,21	33.333,89	100,00%	100,00%	100,00%
RO 0108.03.01.172	Production system - wood lighting equipments				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.173	Modern alternatives for metal structures				57.711,13	19.237,04	51.312,07	57.711,13	19.237,04	51.312,07	100,00%	100,00%	100,00%
RO 0108.03.01.174	Diversifying production by starting a line of cardboard boxes production				35.105,13	11.701,71	31.587,00	35.105,13	11.701,71	31.587,00	100,00%	100,00%	100,00%
RO 0108.03.01.175	Upgrading of the printing house				28.740,85	9.580,28	25.590,89	28.740,85	9.580,28	25.590,89	100,00%	100,00%	100,00%
RO 0108.03.01.176	Building materials - security and quality. Production of concrete, tiles and paving stones				73.500,00	24.500,00	66.000,00	72.252,00	24.084,00	47.098,82	98,30%	98,30%	71,36%
RO 0108.03.01.177	Prototip - High performance printed products				34.308,95	11.436,32	32.448,33	34.308,95	11.436,32	32.448,33	100,00%	100,00%	100,00%
RO 0108.03.01.178	Upholstery, wood and chipboard furniture factory				59.176,61	19.725,54	58.617,38	59.176,61	19.725,54	58.617,38	100,00%	100,00%	100,00%
RO 0108.03.01.179	Socks factory in Hunedoara				72.040,57	24.013,52	64.507,86	72.040,57	24.013,52	64.507,86	100,00%	100,00%	100,00%
RO 0108.03.01.180	Production section for stratified wood windows and pannels				63.423,02	21.141,01	58.450,64	63.423,02	21.141,01	58.450,64	100,00%	100,00%	100,00%
RO 0108.03.01.181	Prolemn Export - Timber factory				61.646,86	20.548,95	54.878,50	61.646,86	20.548,95	54.878,50	100,00%	100,00%	100,00%
RO 0108.03.01.182	Share to town's card					0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.183	Performance endowment - production base				62.816,65	20.938,88	58.568,61	62.816,65	20.938,88	58.568,61	100,00%	100,00%	100,00%
RO 0108.03.01.184	Superior use of forest resources and the deveopment of a wood processing business				60.397,03	20.132,34	65.351,31	60.397,03	20.132,34	65.351,31	100,00%	100,00%	100,00%
RO 0108.03.01.185	Poultry meat and poultry meat products factory				73.384,09	24.461,36	85.150,00	73.384,09	24.461,36	85.150,00	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.01.186	Improving quality of wood through drying				25.255,09	8.418,37	62.175,68	25.255,09	8.418,37	62.175,68	100,00%	100,00%	100,00%
RO 0108.03.01.187	Termopan glass factory				69.283,35	23.094,45	69.784,67	69.283,35	23.094,45	69.784,67	100,00%	100,00%	100,00%
RO 0108.03.01.188	Furniture factory Eneida				31.575,00	10.525,00	28.500,00	15.600,00	5.200,00	0,00	49,41%	49,41%	0,00%
RO 0108.03.01.189	Revitalisation of chemical industry at Margina				6.858,18	2.286,06	6.101,51	6.858,18	2.286,06	6.101,51	100,00%	100,00%	100,00%
RO 0108.03.01.190	Improved technology for drying timber				63.010,16	21.003,39	58.812,37	63.010,16	21.003,39	58.812,37	100,00%	100,00%	100,00%
RO 0108.03.01.191	The lime production factory				69.299,61	23.099,88	129.542,49	69.299,61	23.099,88	129.542,49	100,00%	100,00%	100,00%
RO 0108.03.01.192	Desktop publishing and printing works				16.396,71	5.475,00	14.600,00	16.396,71	5.475,00	14.600,00	100,00%	100,00%	100,00%
RO 0108.03.01.193	Establishment of a production capacity specialized in sport and camping products				53.100,31	17.700,10	47.379,83	53.100,31	17.700,10	47.379,83	100,00%	100,00%	100,00%
RO 0108.03.01.194	Cavnic@round				45.496,12	15.165,37	53.748,80	45.496,12	15.165,37	53.748,80	100,00%	100,00%	100,00%
RO 0108.03.01.195	Micro FNC - Technology stream for combined fodder production				74.963,91	24.987,97	84.000,00	74.963,91	24.987,97	84.000,00	100,00%	100,00%	100,00%
RO 0108.03.01.196	Performant capacity of drilling				74.700,00	24.900,00	66.400,00	67.230,00	22.410,00	0,00	90,00%	90,00%	0,00%
RO 0108.03.01.197	Extension of production capacity through the acquisition of efficient equipment for the production of cords, ropes, shoelaces				49.691,92	16.563,97	48.000,00	49.691,92	16.563,97	48.000,00	100,00%	100,00%	100,00%
RO 0108.03.01.198	Modern thermoforming line for plastic packaging				73.401,89	24.467,30	66.585,01	73.401,89	24.467,30	66.585,01	100,00%	100,00%	100,00%
RO 0108.03.01.199	IT Services				13.694,85	4.564,95	12.431,36	13.694,85	4.564,95	12.431,36	100,00%	100,00%	100,00%
RO 0108.03.01.200	I-lohn- Software application for temporary import documents agreement				13.448,63	4.482,88	11.975,61	13.448,63	4.482,88	11.975,61	100,00%	100,00%	100,00%
RO 0108.03.01.201	Acquisition of 2 colors printing machine				38.249,43	12.749,81	34.000,00	38.249,43	12.749,81	34.000,00	100,00%	100,00%	100,00%
RO 0108.03.01.202	Concrete Construct				22.257,44	7.419,15	25.000,00	22.257,44	7.419,15	25.000,00	100,00%	100,00%	100,00%
RO 0108.03.01.203	Aquiring a technological line for producing wooden panels from wood sheets				69.009,19	23.003,06	65.717,60	69.009,19	23.003,06	65.717,60	100,00%	100,00%	100,00%
RO 0108.03.01.204	Development of IT integrated services in Dej				9.645,07	3.215,02	8.582,06	9.645,07	3.215,02	8.582,06	100,00%	100,00%	100,00%
RO 0108.03.01.205	New polyethylene technology for the gas and water supply systems				13.637,16	4.545,72	13.174,13	13.637,16	4.545,72	13.174,13	100,00%	100,00%	100,00%
RO 0108.03.01.206	Updating the production technology for Gentill"s jeans pants				74.715,26	24.905,09	70.752,60	74.715,26	24.905,09	70.752,60	100,00%	100,00%	100,00%
RO 0108.03.01.207	The modernization of Bistra Hotel for a better Classification-three stars category				31.566,44	10.522,15	47.845,22	31.566,44	10.522,15	47.845,22	100,00%	100,00%	100,00%
RO 0108.03.01.208	Investment programme for developing Cristi LTD in clothing production				7.472,08	2.490,69	6.675,06	7.472,08	2.490,69	6.675,06	100,00%	100,00%	100,00%
RO 0108.03.01.209	The setting up of embroidery accessories facility				18.083,75	6.027,92	16.104,39	18.083,75	6.027,92	16.104,39	100,00%	100,00%	100,00%
RO 0108.03.01.210	New windows for Beius				21.651,08	7.217,03	20.039,32	21.651,08	7.217,03	20.039,32	100,00%	100,00%	100,00%
RO 0108.03.01.211	Delani				20.972,10	6.990,70	24.977,15	20.972,10	6.990,70	24.977,15	100,00%	100,00%	100,00%

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Code	Title	Phare EUR	National EUR	Other sources EUR	Phare EUR	National EUR	Other Sources EUR	Phare	National co-financing	Other Sources EUR	Phare	National co-financing	Other Sources EUR
1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.01.212	Extension of market and diversifying of bread and pastry products offert of Norio Trade srl company				45.050,06	15.016,69	41.795,26	45.050,06	15.016,69	41.795,26	100,00%	100,00%	100,00%
RO 0108.03.01.213	Purchasing of the machines and equipment for wood pre-fabrication, for the furniture production				74.901,05	24.967,02	79.857,32	74.901,05	24.967,02	79.857,32	100,00%	100,00%	100,00%
RO 0108.03.01.214	Modernization of planning, execution, assembling and checking of the lifting equipments				42.085,24	14.028,41	40.430,06	42.085,24	14.028,41	40.430,06	100,00%	100,00%	100,00%
RO 0108.03.01.215	High quality printing products for SME's				8.991,00	2.997,00	7.992,00	8.991,00	2.997,00	7.992,00	100,00%	100,00%	100,00%
RO 0108.03.01.216	Technological line for wood processing				49.315,31	16.438,44	49.911,61	49.315,31	16.438,44	49.911,61	100,00%	100,00%	100,00%
RO 0108.03.01.217	Vila Royal				41.835,42	13.945,14	61.614,50	41.835,42	13.945,14	61.614,50	100,00%	100,00%	100,00%
RO 0108.03.01.218	Rehabilitation Works Execution Unit				27.762,95	9.254,32	25.768,40	27.762,95	9.254,32	25.768,40	100,00%	100,00%	100,00%
RO 0108.03.01.219	Independent intalation for compress wood waste				75.000,00	25.000,00	93.000,00	36.543,75	12.181,25	0,00	48,73%	48,73%	0,00%
RO 0108.03.01.220	AIDI Interactive Algorithm for Developing Investments				20.845,35	6.948,45	18.570,22	20.845,35	6.948,45	18.570,22	100,00%	100,00%	100,00%
RO 0108.03.01.221	Patiseria Dan				26.132,52	8.710,84	24.913,92	26.132,52	8.710,84	24.913,92	100,00%	100,00%	100,00%
RO 0108.03.01.222	Rehabilitation and endowment of "Alpin" motel in Nucet, in view of increasing quality of service				9.266,21	3.088,74	8.690,83	9.266,21	3.088,74	8.690,83	100,00%	100,00%	100,00%
RO 0108.03.01.223	"R - NOVA" in tourism				65.625,00	21.875,00	59.400,00	59.062,50	19.687,50	41.818,39	90,00%	90,00%	70,40%
RO 0108.03.01.224	The modernization of manufacturing line for moulds, dies and complex tools and devices.				58.370,10	19.456,70	57.140,25	58.370,10	19.456,70	57.140,25	100,00%	100,00%	100,00%
RO 0108.03.01.225	Extending industrial action of mechanical processing assisted by computer				42.499,50	14.166,50	38.444,00	42.499,50	14.166,50	38.444,00	100,00%	100,00%	100,00%
RO 0108.03.01.226	Introducing modern technology for diversifying wood processing activities and obtaining high added - value products intended for export.				14.501,57	4.833,86	16.603,50	14.501,57	4.833,86	16.603,50	100,00%	100,00%	100,00%
RO 0108.03.01.227	Three stars Europa Hotel - increasing the quality of touring services in order to value the remarkable touring potential in the Centre Region - The extractive industrial area of the Apuseni Mountain				63.721,13	21.240,38	207.757,21	63.721,13	21.240,38	207.757,21	100,00%	100,00%	100,00%
RO 0108.03.01.228	"Cricket" gardens an parks				58.453,27	19.484,42	55.252,76	58.453,27	19.484,42	55.252,76	100,00%	100,00%	100,00%
RO 0108.03.01.229	The development of new software applications by Sky Soft Company				28.978,03	9.659,34	25.778,79	28.978,03	9.659,34	25.778,79	100,00%	100,00%	100,00%
RO 0108.03.01.230	Increasing the touring capacity of the Casa Wagner Complex				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.01.231	Developing the producing capacities of SC Electro-Energetica SRL				17.406,49	5.802,16	15.486,18	17.406,49	5.802,16	15.486,18	100,00%	100,00%	100,00%
RO 0108.03.01.232	Modernizing workshop for glass processing and windows making				27.548,37	9.182,79	26.458,28	27.548,37	9.182,79	26.458,28	100,00%	100,00%	100,00%
RO 0108.03.01.233	Wood processing workshop				26.952,19	8.984,06	23.957,50	26.952,19	8.984,06	23.957,50	100,00%	100,00%	100,00%
RO 0108.03.01.234	Introduction of the first data dissemination service in Romania by using broadband new technologies.				45.761,73	15.253,91	50.567,08	45.761,73	15.253,91	50.567,08	100,00%	100,00%	100,00%
RO 0108.03.01.235	Flexible and competitive workshop for mechanic processing				15.227,58	5.075,86	14.504,21	15.227,58	5.075,86	14.504,21	100,00%	100,00%	100,00%
RO 0108.03.01.236	Technological line for preparing alimentary sauces				58.072,83	19.357,61	56.002,19	58.072,83	19.357,61	56.002,19	100,00%	100,00%	100,00%
RO 0108.03.01.237	Establishment of an apparel factory by The Trend/Trading and Logistics Ltd in Cristuru Secuiesc				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.238	Implementation of IT and micro-electronic solutions for developing civil and industrial monitoring and control applications				50.689,22	16.896,41	56.284,73	50.689,22	16.896,41	56.284,73	100,00%	100,00%	100,00%
RO 0108.03.01.239	Color digital print at large scale				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.240	Stainless steel storage tanks factory				37.462,19	12.487,40	33.334,00	37.462,19	12.487,40	33.334,00	100,00%	100,00%	100,00%
RO 0108.03.01.241	Timber drying processing line				21.402,51	7.134,17	20.685,18	21.402,51	7.134,17	20.685,18	100,00%	100,00%	100,00%
RO 0108.03.01.242	Developing software production				8.393,98	2.797,99	7.461,98	8.393,98	2.797,99	7.461,98	100,00%	100,00%	100,00%
RO 0108.03.01.243	When the concrete station is on the spot				74.762,26	24.920,75	103.053,68	74.762,26	24.920,75	103.053,68	100,00%	100,00%	100,00%
RO 0108.03.01.244	Small factory for production, Faferglas SRL				5.984,93	1.994,98	6.569,45	5.984,93	1.994,98	6.569,45	100,00%	100,00%	100,00%
RO 0108.03.01.245	Hearing aid prosthesis centre				9.664,50	3.221,50	11.774,60	0,00	0,00	0,00	0,00%	0,00%	0,00%
RO 0108.03.01.246	Furniture workshop				16.798,78	5.599,59	14.932,25	16.798,78	5.599,59	14.932,25	100,00%	100,00%	100,00%
RO 0108.03.01.247	Big mama biojam si biotea project				68.703,75	22.901,25	65.326,00	57.443,14	19.145,49	60.582,59	83,61%	83,60%	92,74%
RO 0108.03.01.248	Xtel Print typography				65.038,31	21.679,44	57.937,92	65.038,31	21.679,44	57.937,92	100,00%	100,00%	100,00%
RO 0108.03.01.249	Cardinal SRL: Development and diversification				73.733,25	24.577,75	66.517,52	73.733,25	24.577,75	66.517,52	100,00%	100,00%	100,00%
RO 0108.03.01.250	Direct equipment investment for business development and for obtaining ISO certification.				23.285,04	7.761,68	20.716,42	23.285,04	7.761,68	20.716,42	100,00%	100,00%	100,00%
RO 0108.03.01.251	Investment for metallic, plastic and paper production.				42.162,01	14.054,00	40.799,63	42.162,01	14.054,00	40.799,63	100,00%	100,00%	100,00%
RO 0108.03.01.252	Developing a complex touring in the Homorod Bai Resort				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.01.253	Sectie de productie de geamuri termopan din lemn stratificat				35.783,24	11.927,75	39.453,32	35.783,24	11.927,75	39.453,32	100,00%	100,00%	100,00%
RO 0108.03.01.254	Modernization of technology for GENTILL'S jeans production				74.962,75	24.987,58	71.013,00	74.962,75	24.987,58	71.013,00	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.01.255	Local economic development through diversifying and increasing quality of services at Flora Villa, Medias				16.992,83	5.664,28	15.319,67	16.992,83	5.664,28	15.319,67	100,00%	100,00%	100,00%
RO 0108.03.01.256	Penetration of new market segments and the augmentation of the market quota from the segments where we are present by renewal of the technology augmentation of the capacity and by introduction of the ISO 9002 quality management system at the KLIMA SRL.				73.436,32	24.478,77	65.813,80	73.436,32	24.478,77	65.813,80	100,00%	100,00%	100,00%
RO 0108.03.01.257	Diversification of products scale through intrducing modern technologies				22.253,69	7.417,90	21.539,98	22.253,69	7.417,90	21.539,98	100,00%	100,00%	100,00%
RO 0108.03.01.258	Technology for embankment equipments				40.650,59	13.550,20	37.787,87	40.650,59	13.550,20	37.787,87	100,00%	100,00%	100,00%
RO 0108.03.01.259	Development, software prodction by accomplishing a translating programme in/from 3 international languages: "The interpreter – the essence of translation".				10.587,82	3.529,27	12.237,41	10.587,82	3.529,27	12.237,41	100,00%	100,00%	100,00%
RO 0108.03.01.260	Technological line for metal rollers, components and machinery for paper and cardboard industry				53.296,60	17.765,53	71.091,36	53.296,60	17.765,53	71.091,36	100,00%	100,00%	100,00%
RO 0108.03.01.261	Laminated paper replaces wood in logistics				74.659,89	24.886,63	111.459,27	74.659,89	24.886,63	111.459,27	100,00%	100,00%	100,00%
RO 0108.03.01.262	EL-AL_INVEST Investments for developing wirings and alerting systems				13.480,94	4.493,65	14.930,93	13.480,94	4.493,65	14.930,93	100,00%	100,00%	100,00%
RO 0108.03.01.263	Extent, development of service and repairing works activities in the public lightning of the Brasov county.				64.521,12	21.507,04	65.051,70	64.521,12	21.507,04	65.051,70	100,00%	100,00%	100,00%
RO 0108.03.01.264	Ecoplast- development of a durable business in a mono-industrial area, in decline				49.352,25	16.450,75	45.727,00	22.684,50	7.561,50	0,00	45,96%	45,96%	0,00%
RO 0108.03.01.265	Diversifying production and increasing quality				33.187,50	11.062,50	30.000,00	15.950,75	5.320,44	14.444,07	48,06%	48,09%	48,15%
RO 0108.03.01.266	Extending the production capacity of SC Ampoita SRL				68.102,95	22.700,98	87.061,38	68.102,95	22.700,98	87.061,38	100,00%	100,00%	100,00%
RO 0108.03.01.267	Extension and diversification of engraving activity by buying a performance Laser machine				15.045,47	5.015,16	16.385,73	15.045,47	5.015,16	16.385,73	100,00%	100,00%	100,00%
RO 0108.03.01.268	Sport articles production department				59.336,25	19.778,75	52.746,00	49.164,00	16.388,00	13.403,31	82,86%	82,86%	25,41%
RO 0108.03.01.269	Development of Tex Soft through improving and extending capacity				63.790,60	21.263,53	67.683,76	63.790,60	21.263,53	67.683,76	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.01.270	Durable and higher quality products				26.111,36	8.703,79	23.556,71	26.111,36	8.703,79	23.556,71	100,00%	100,00%	100,00%
RO 0108.03.01.271	Portal of Brasov area and promotional production services on informatic support				39.665,43	13.221,81	36.054,43	39.665,43	13.221,81	36.054,43	100,00%	100,00%	100,00%
RO0108.03.02	TVET Investment Scheme (works)	12.320.000,00	4.110.000,00	0,00	11.606.676,09	3.871.992,16	0,00	11.606.676,09	3.871.992,16	0,00	100,00%	100,00%	#DIV/0!
RO 0108.03.02.01	B1. Works contracts	0,00	0,00	0,00	11.606.676,09	3.871.992,16	0,00	11.606.676,09	3.871.992,16	0,00	100,00%	100,00%	#DIV/0!
RO 0108.03.02.01.01	Rehabilitation of 18 Application Schools and 1 Resource Center in the North East Region of Romania - Lot 1				941.974,94	313.991,65	0,00	941.974,94	313.991,65	0,00	100,00%	100,00%	#DIV/0!
RO 0108.03.02.01.02	Rehabilitation of 18 Application Schools and 1 Resource Center in the North East Region of Romania - Lot 2				1.368.554,92	456.184,98	0,00	1.368.554,92	456.184,98	0,00	100,00%	100,00%	#DIV/0!
RO 0108.03.02.01.03	Rehabilitation of 17 Application Schools and 2 Resource Center in the South East Region of Romania				2.026.082,55	675.360,84	0,00	2.026.082,55	675.360,84	0,00	100,00%	100,00%	#DIV/0!
RO 0108.03.02.01.04	Rehabilitation of 9 Application Schools and 1 Resource Center in the South Muntenia Region of Romania				770.613,15	256.871,03	0,00	770.613,15	256.871,03	0,00	100,00%	100,00%	#DIV/0!
RO 0108.03.02.01.05	Rehabilitation of 15 Application Schools and 2 Resource Center in the South Vest Oltenia Region of Romania - Lot 1				792.551,42	264.183,79	0,00	792.551,42	264.183,79	0,00	100,00%	100,00%	#DIV/0!
RO 0108.03.02.01.06	Rehabilitation of 15 Application Schools and 2 Resource Center in the South Vest Oltenia Region of Romania - Lot 2				574.383,85	191.461,28	0,00	574.383,85	191.461,28	0,00	100,00%	100,00%	#DIV/0!
RO 0108.03.02.01.07	Rehabilitation of 8 Application Schools and 1 Resource Center in the Vest Region of Romania				775.583,61	258.527,90	0,00	775.583,61	258.527,90	0,00	100,00%	100,00%	#DIV/0!
RO 0108.03.02.01.08	Rehabilitation of 10 Application Schools and 2 Resource Centres in the North Vest Region of Romania				1.494.553,86	498.184,62	0,00	1.494.553,86	498.184,62	0,00	100,00%	100,00%	#DIV/0!
RO 0108.03.02.01.09	Rehabilitation of 23 Application Schools and 2 Resource Centers in the Center Region of Romania - Lot 1 and Lot 3				1.935.248,11	648.182,83	0,00	1.935.248,11	648.182,83	0,00	100,00%	100,00%	#DIV/0!
RO 0108.03.02.01.10	Rehabilitation of 23 Application Schools and 2 Resource Centers in the Center Region of Romania - Lot 2				927.129,68	309.043,24	0,00	927.129,68	309.043,24	0,00	100,00%	100,00%	#DIV/0!
RO 0108.03.02.02	B2. Supply contracts										#DIV/0!	#DIV/0!	#DIV/0!

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO0108.03.03	Provisions of social services	12.090.000,00	3.700.000,00	0,00	9.053.187,93	2.723.526,92	1.626.587,96	8.984.850,80	2.700.747,87	1.614.458,11	99,25%	99,16%	99,25%
RO0108.03.03.01	Grant support scheme for social services projects	11.090.000,00	3.700.000,00	0,00	8.174.646,93	2.723.526,92	1.626.587,96	8.106.309,80	2.700.747,87	1.614.458,11	99,16%	99,16%	99,25%
RO 0108.03.03.272	Assistance and Support Center for Young Peoples which are Leaving the Classical Sheltering Canters				73.129,71	24.376,57	11.131,19	73.129,71	24.376,57	11.131,19	100,00%	100,00%	100,00%
RO 0108.03.03.273	The Establishment of the Social and Juridical Counseling and Informational Center for Barlad 's Rroma Community				22.671,51	7.557,17	4.769,84	22.671,51	7.557,17	4.769,84	100,00%	100,00%	100,00%
RO 0108.03.03.274	Social Services Complex - Day Center				28.632,75	9.544,25	5.918,28	28.632,75	9.544,25	5.918,28	100,00%	100,00%	100,00%
RO 0108.03.03.275	The development of the daily center for children with handicap				33.063,23	11.021,08	4.905,12	33.063,23	11.021,08	4.905,12	100,00%	100,00%	100,00%
RO 0108.03.03.276	The Municipal Center of Social Work for Old Peoples				95.750,54	31.916,85	17.486,71	95.750,54	31.916,85	17.486,71	100,00%	100,00%	100,00%
RO 0108.03.03.277	"Harmony " Daily Center for People with mental disabilities				51.082,64	17.027,55	7.600,45	51.082,64	17.027,55	7.600,45	100,00%	100,00%	100,00%
RO 0108.03.03.278	A new life view for the children with HIV/AIDS				34.818,89	11.606,30	6.382,45	34.818,89	11.606,30	6.382,45	100,00%	100,00%	100,00%
RO 0108.03.03.279	Foundation of "Holly Friday" social center Suceava				72.086,93	24.028,98	11.575,76	72.086,93	24.028,98	11.575,76	100,00%	100,00%	100,00%
RO 0108.03.03.280	Extension of social and medical services through making a treatment and recovery base in the Center of Care and Assistance, Dorohoi				71.939,65	23.979,88	11.991,29	71.939,65	23.979,88	11.991,29	100,00%	100,00%	100,00%
RO 0108.03.03.281	Complete home care services for elderly people at risk				29.835,10	9.944,03	4.802,49	29.835,10	9.944,03	4.802,49	100,00%	100,00%	100,00%
RO 0108.03.03.282	Recovering and Rehabilitation Center for Delinquent Child				62.989,42	20.996,47	9.742,64	62.989,42	20.996,47	9.742,64	100,00%	100,00%	100,00%
RO 0108.03.03.283	Day care center for 30 children out of the families in difficulty				59.594,53	19.864,84	9.274,05	59.594,53	19.864,84	9.274,05	100,00%	100,00%	100,00%
RO 0108.03.03.284	Aged persons in dependence situations "Happy Aging Time"				51.947,46	17.315,82	8.920,57	51.947,46	17.315,82	8.920,57	100,00%	100,00%	100,00%
RO 0108.03.03.285	Day Care Center for the persons with special needs				22.140,55	7.380,18	4.017,17	22.140,55	7.380,18	4.017,17	100,00%	100,00%	100,00%
RO 0108.03.03.286	"For You" - Emergency Center, integrated social services for preventing social exclusion of young persons being in difficulty				103.718,51	34.572,84	16.777,92	103.718,51	34.572,84	16.777,92	100,00%	100,00%	100,00%
RO 0108.03.03.287	Community Center of home assistance for old persons				39.746,95	13.249,98	7.236,64	39.746,95	13.249,98	7.236,64	100,00%	100,00%	100,00%
RO 0108.03.03.288	The Promotion of Social Home Assistance - ASIST 2003				63.147,53	21.049,18	11.484,34	63.147,53	21.049,18	11.484,34	100,00%	100,00%	100,00%
RO 0108.03.03.289	S.O.C.I.A.L.				74.305,85	24.768,62	12.961,73	74.305,85	24.768,62	12.961,73	100,00%	100,00%	100,00%
RO 0108.03.03.290	The social center "Crizantema"				117.588,84	39.196,28	22.906,09	117.588,84	39.196,28	22.906,09	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.03.291	Center for Educational Recuperation and Integration for children from in need families				5.005,73	1.668,58	988,48	5.005,73	1.668,58	988,48	100,00%	100,00%	100,00%
RO 0108.03.03.292	Social Intervention, Recovery and Reintegration Center Harlau				70.000,45	23.333,48	11.211,78	70.000,45	23.333,48	11.211,78	100,00%	100,00%	100,00%
RO 0108.03.03.293	Community Social Services for Adults with Mental Health Problems				49.499,22	16.499,74	8.630,82	49.499,22	16.499,74	8.630,82	100,00%	100,00%	100,00%
RO 0108.03.03.294	Elderly Day Center				70.193,36	23.397,79	11.589,75	70.193,36	23.397,79	11.589,75	100,00%	100,00%	100,00%
RO 0108.03.03.295	S.O.S. - ASISTENT				76.856,60	25.618,87	14.171,14	76.856,60	25.618,87	14.171,14	100,00%	100,00%	100,00%
RO 0108.03.03.296	Emergency Shelter for Women and Children that are Victims of Domestic Violence				20.524,50	6.841,50	3.266,78	20.524,50	6.841,50	3.266,78	100,00%	100,00%	100,00%
RO 0108.03.03.297	Centre for Assistance and Therapy for Young Handicaped				58.586,42	19.528,81	9.370,19	58.586,42	19.528,81	9.370,19	100,00%	100,00%	100,00%
RO 0108.03.03.298	Centre of Social and Medical Rehabilitation and Recovery				136.078,92	44.217,24	20.194,22	136.078,92	44.217,24	20.194,22	100,00%	100,00%	100,00%
RO 0108.03.03.299	Community Social Centre for Abused Mother and Child				87.726,00	29.242,00	14.556,13	87.726,00	29.242,00	14.556,13	100,00%	100,00%	100,00%
RO 0108.03.03.300	Rehabilitation and Social Reintegration Centre for Deliquent Children				76.791,89	25.597,30	12.948,35	76.791,89	25.597,30	12.948,35	100,00%	100,00%	100,00%
RO 0108.03.03.301	A hope for disadvantaged children				42.049,80	14.016,60	6.240,25	42.049,80	14.016,60	6.240,25	100,00%	100,00%	100,00%
RO 0108.03.03.302	Community Care Services Centre for Elderly				117.494,30	39.165,10	19.677,32	117.494,30	39.165,10	19.677,32	100,00%	100,00%	100,00%
RO 0108.03.03.303	For Our Children – Every Day Club				5.712,90	1.904,30	847,88	5.712,90	1.904,30	847,88	100,00%	100,00%	100,00%
RO 0108.03.03.304	For Our Children – Daily Care Centre				8.930,49	2.976,83	1.327,36	8.930,49	2.976,83	1.327,36	100,00%	100,00%	100,00%
RO 0108.03.03.305	Social Centre for Temporary Housing for Disabilitated Youngsters				75.353,86	25.117,95	11.184,49	75.353,86	25.117,95	11.184,49	100,00%	100,00%	100,00%
RO 0108.03.03.306	Old Age Without Worries				12.131,38	4.043,80	2.032,75	12.131,38	4.043,80	2.032,75	100,00%	100,00%	100,00%
RO 0108.03.03.307	Sfintii Voievozi Daily Centre				11.155,10	3.718,37	2.219,91	11.155,10	3.718,37	2.219,91	100,00%	100,00%	100,00%
RO 0108.03.03.308	Day Care Centre "For a Better Day"				31.439,56	10.479,85	6.274,91	31.439,56	10.479,85	6.274,91	100,00%	100,00%	100,00%
RO 0108.03.03.309	Multi purpose Social Services Centre				120.155,53	40.051,84	28.751,01	120.155,53	40.051,84	28.751,01	100,00%	100,00%	100,00%
RO 0108.03.03.310	Isaccea – Tichilesti Centre for Old People				96.304,26	32.101,41	20.361,75	96.304,26	32.101,41	20.361,75	100,00%	100,00%	100,00%
RO 0108.03.03.311	Social and Educational Day Centre				87.432,35	29.144,12	14.499,47	87.432,35	29.144,12	14.499,47	100,00%	100,00%	100,00%
RO 0108.03.03.312	Social Integration Through Theatre of the Young People with Disabilities				102.561,80	34.187,27	27.044,93	102.561,80	34.187,27	27.044,93	100,00%	100,00%	100,00%
RO 0108.03.03.313	Integrated Social Services Tecuci – More Beautiful Life				93.808,13	31.269,38	15.178,12	93.808,13	31.269,38	15.178,12	100,00%	100,00%	100,00%
RO 0108.03.03.314	Providing Special Services, Both Medical and Social, for Senior People With Precarious Material Situation directly to their Domicile				63.690,10	21.230,04	10.382,78	63.690,10	21.230,04	10.382,78	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.03.315	Development of Services from Protected Woman Centre				17.917,83	5.972,61	7.724,55	17.917,83	5.972,61	7.724,55	100,00%	100,00%	100,00%
RO 0108.03.03.316	Community Agency for Social Services Delivery "Alternativa"				128.831,96	42.943,99	19.356,88	128.831,96	42.943,99	19.356,88	100,00%	100,00%	100,00%
RO 0108.03.03.317	"Our Aged People" – Care and Assistance Centre no. 56 Galati				16.003,58	5.334,54	2.423,09	16.003,58	5.334,54	2.423,09	100,00%	100,00%	100,00%
RO 0108.03.03.318	Centre of Rehabilitation for Persons with Handicap Panciu				54.809,04	18.269,69	8.687,24	54.809,04	18.269,69	8.687,24	100,00%	100,00%	100,00%
RO 0108.03.03.319	Social and Medical Assistance Centre for Third Age People				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.03.320	Centre of support at home for the persons being in difficulty				55.205,67	18.401,88	8.351,78	55.205,67	18.401,88	8.351,78	100,00%	100,00%	100,00%
RO 0108.03.03.321	Development of counseling and educative centre from children with handicaps-special needs				105.702,25	35.234,08	15.873,37	105.702,25	35.234,08	15.873,37	100,00%	100,00%	100,00%
RO 0108.03.03.322	The joy of a normal life.Solutions for the social insertion of disabled children				140.507,95	46.835,98	106.399,29	140.507,95	46.835,98	106.399,29	100,00%	100,00%	100,00%
RO 0108.03.03.323	Multifunctional centre for elderly people "Green House"				48.375,00	16.125,00	7.500,00	23.194,42	7.731,47	3.608,85	47,95%	47,95%	48,12%
RO 0108.03.03.324	The emergency centre Gaesti				63.238,74	21.079,58	11.823,76	63.238,74	21.079,58	11.823,76	100,00%	100,00%	100,00%
RO 0108.03.03.325	Rehabilitation centre for disabled "Chances for all"				78.197,53	26.065,84	11.893,08	78.197,53	26.065,84	11.893,08	100,00%	100,00%	100,00%
RO 0108.03.03.326	To find the alternatives of social inclusion of the children who risk to give up school				37.602,17	12.534,06	6.112,40	37.602,17	12.534,06	6.112,40	100,00%	100,00%	100,00%
RO 0108.03.03.327	Social security services for the youth who left the institutes of support				88.678,55	29.559,52	23.303,11	88.678,55	29.559,52	23.303,11	100,00%	100,00%	100,00%
RO 0108.03.03.328	Old people social centre "St.Helen"				85.189,65	28.396,55	13.528,37	85.189,65	28.396,55	13.528,37	100,00%	100,00%	100,00%
RO 0108.03.03.329	Community services for family with difficulty				112.496,25	37.498,75	18.055,00	69.339,70	23.113,23	9.816,30	61,64%	61,64%	54,37%
RO 0108.03.03.330	The day centre "Soul of a child"				133.521,49	44.507,16	20.257,85	133.521,49	44.507,16	20.257,85	100,00%	100,00%	100,00%
RO 0108.03.03.331	Rehabilitation of the social center micro V and endowment with social equipment				81.634,82	27.211,61	12.328,65	81.634,82	27.211,61	12.328,65	100,00%	100,00%	100,00%
RO 0108.03.03.332	I haven't forgot you				34.405,03	11.468,34	5.520,85	34.405,03	11.468,34	5.520,85	100,00%	100,00%	100,00%
RO 0108.03.03.333	Centre for recovery and care for the third age people from Pucioasa town				88.654,58	29.551,52	13.298,61	88.654,58	29.551,52	13.298,61	100,00%	100,00%	100,00%
RO 0108.03.03.334	Help and temporary shelter centre for the persons being in difficulty				61.126,34	20.375,45	9.763,71	61.126,34	20.375,45	9.763,71	100,00%	100,00%	100,00%
RO 0108.03.03.335	Social canteen in Filiasi city				45.354,96	15.118,33	6.724,11	45.354,96	15.118,33	6.724,11	100,00%	100,00%	100,00%
RO 0108.03.03.336	Urgency shelter for prevention, intervention and recovery of the abused couple mother-child				26.754,87	8.918,30	4.616,70	26.754,87	8.918,30	4.616,70	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.03.337	Social centre for socio-medical assistance and domiciliary attendance in Filiasi city				40.134,18	13.378,06	5.994,10	40.134,18	13.378,06	5.994,10	100,00%	100,00%	100,00%
RO 0108.03.03.338	The network of the centres for social rehabilitation and counselling "Opportunities for all"				62.634,83	20.878,28	9.283,20	62.634,83	20.878,28	9.283,20	100,00%	100,00%	100,00%
RO 0108.03.03.339	Centre of social rehabilitation and employment insertion				30.600,07	10.200,03	4.537,58	30.600,07	10.200,03	4.537,58	100,00%	100,00%	100,00%
RO 0108.03.03.340	Local integrated programme offering social assistance for old people				98.527,60	32.842,53	53.926,67	98.527,60	32.842,53	53.926,67	100,00%	100,00%	100,00%
RO 0108.03.03.341	Pilot Social Centre				68.794,97	22.931,66	11.644,15	68.794,97	22.931,66	11.644,15	100,00%	100,00%	100,00%
RO 0108.03.03.342	Centre of rehabilitation and social recovery of the handicapped children				29.820,07	9.940,02	6.467,67	29.820,07	9.940,02	6.467,67	100,00%	100,00%	100,00%
RO 0108.03.03.343	Centre for the elderlies without social and financial support				125.991,92	41.997,31	18.902,28	125.991,92	41.997,31	18.902,28	100,00%	100,00%	100,00%
RO 0108.03.03.344	The attendance of the children being in the situation of social risk in the mass schools				59.158,05	19.719,35	26.536,14	59.158,05	19.719,35	26.536,14	100,00%	100,00%	100,00%
RO 0108.03.03.345	Set up of a temporary shelter "Social House"				20.405,73	6.557,14	4.368,17	20.405,73	6.557,14	4.368,17	100,00%	100,00%	100,00%
RO 0108.03.03.346	Centre of social rehabilitation and counselling				67.349,46	22.449,82	12.261,59	67.349,46	22.449,82	12.261,59	100,00%	100,00%	100,00%
RO 0108.03.03.347	TOGETHER WE SUCCEED				132.003,64	44.001,21	22.669,16	132.003,64	44.001,21	22.669,16	100,00%	100,00%	100,00%
RO 0108.03.03.348	To put the end to the domestic violence				65.138,07	21.712,69	11.848,56	65.138,07	21.712,69	11.848,56	100,00%	100,00%	100,00%
RO 0108.03.03.349	Differentiation and modernizing of the social services in the municipality of Dragasani				89.028,02	29.676,01	14.846,78	89.028,02	29.676,01	14.846,78	100,00%	100,00%	100,00%
RO 0108.03.03.350	Residential establishment for rehabilitation and socio-medical recovery of the old people				99.074,64	33.024,88	14.699,61	99.074,64	33.024,88	14.699,61	100,00%	100,00%	100,00%
RO 0108.03.03.351	Temporary shelter for the families being in difficulty, in Rovinari city				43.000,95	14.333,64	13.232,60	43.000,95	14.333,64	13.232,60	100,00%	100,00%	100,00%
RO 0108.03.03.352	Pilot centre of special education and reccuperation for children"Primavara"-rehabilitation and activity development				20.433,39	6.811,13	3.029,49	20.433,39	6.811,13	3.029,49	100,00%	100,00%	100,00%
RO 0108.03.03.353	The Communitary Social Centre				33.652,77	11.217,59	4.999,25	33.652,77	11.217,59	4.999,25	100,00%	100,00%	100,00%
RO 0108.03.03.354	Emergency centre for abused woman and child				34.870,48	11.623,49	10.863,54	34.870,48	11.623,49	10.863,54	100,00%	100,00%	100,00%
RO 0108.03.03.355	Agency for social and medical communitary services for old dependent persons				68.005,45	22.668,48	11.381,09	68.005,45	22.668,48	11.381,09	100,00%	100,00%	100,00%
RO 0108.03.03.356	A chance for every child				76.180,72	25.393,57	15.055,49	76.180,72	25.393,57	15.055,49	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.03.357	The Communitary Social Centre				86.485,53	28.828,51	12.817,80	86.485,53	28.828,51	12.817,80	100,00%	100,00%	100,00%
RO 0108.03.03.358	Special assistance centre for child and family "Equal chances"				76.636,92	25.545,64	14.848,31	76.636,92	25.545,64	14.848,31	100,00%	100,00%	100,00%
RO 0108.03.03.359	An institution for everybody-the rehabilitation and reorganization of the Caring and Assistance Centre Resita				77.887,87	25.962,63	17.312,76	77.887,87	25.962,63	17.312,76	100,00%	100,00%	100,00%
RO 0108.03.03.360	The network of the social communitary workers for old persons				29.413,26	9.804,42	12.309,95	29.413,26	9.804,42	12.309,95	100,00%	100,00%	100,00%
RO 0108.03.03.361	"Come to school!"				72.366,78	24.122,25	13.439,14	72.366,78	24.122,25	13.439,14	100,00%	100,00%	100,00%
RO 0108.03.03.362	Communitary social services centre				57.073,66	19.024,55	12.385,11	57.073,66	19.024,55	12.385,11	100,00%	100,00%	100,00%
RO 0108.03.03.363	The Emergency Centre				47.265,23	15.755,08	7.003,79	47.265,23	15.755,08	7.003,79	100,00%	100,00%	100,00%
RO 0108.03.03.364	" They belong to us, too"				25.857,10	8.619,03	3.833,04	25.857,10	8.619,03	3.833,04	100,00%	100,00%	100,00%
RO 0108.03.03.365	Daily centre "They are ours too" Resita				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.03.366	Rehabilitation centre and social canteen in Brad				89.888,14	29.962,72	13.715,82	89.888,14	29.962,72	13.715,82	100,00%	100,00%	100,00%
RO 0108.03.03.367	Day centre for aged people				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.03.368	RESPECT – Elderly's medical and social care centre – Campia Turzii				47.682,62	15.894,20	11.387,84	47.682,62	15.894,20	11.387,84	100,00%	100,00%	100,00%
RO 0108.03.03.369	Saint Paul Day Centre for recovering persons from alcohol addiction of Bistrita Nasaud County				33.895,42	11.298,47	5.028,94	33.895,42	11.298,47	5.028,94	100,00%	100,00%	100,00%
RO 0108.03.03.370	Home care centre and social care Turda				42.348,58	14.116,19	6.684,60	42.348,58	14.116,19	6.684,60	100,00%	100,00%	100,00%
RO 0108.03.03.371	Citizens solidarity – the bail for power of the town				20.754,31	6.918,10	3.076,81	20.754,31	6.918,10	3.076,81	100,00%	100,00%	100,00%
RO 0108.03.03.372	Centre of Social Services Dej				49.178,05	16.392,69	7.393,05	49.178,05	16.392,69	7.393,05	100,00%	100,00%	100,00%
RO 0108.03.03.373	Home care centre Gherla				33.106,29	11.035,42	5.538,73	33.106,29	11.035,42	5.538,73	100,00%	100,00%	100,00%
RO 0108.03.03.374	Development of the health and social recovering of the aged persons cared within the Pilot Centre for neuro-psychical recovering and rehabilitation - Beclean, Bistrita				89.252,11	29.782,16	13.438,60	89.252,11	29.782,16	13.438,60	100,00%	100,00%	100,00%
RO 0108.03.03.375	Social assistance for old people - "A better old age"				99.367,77	33.122,59	17.389,85	99.367,77	33.122,59	17.389,85	100,00%	100,00%	100,00%
RO 0108.03.03.376	Multi-functional Social Centre at Cavnice				84.021,90	28.007,30	13.052,90	84.021,90	28.007,30	13.052,90	100,00%	100,00%	100,00%
RO 0108.03.03.377	Social shelters for young people, canteen and centre for social assistance				88.858,33	29.619,44	17.903,92	88.858,33	29.619,44	17.903,92	100,00%	100,00%	100,00%
RO 0108.03.03.378	Wise age				42.681,57	14.227,19	21.335,33	42.681,57	14.227,19	21.335,33	100,00%	100,00%	100,00%
RO 0108.03.03.379	Home Carre Center and Social Center				42.895,54	14.298,51	6.463,49	42.895,54	14.298,51	6.463,49	100,00%	100,00%	100,00%
RO 0108.03.03.380	Chances for the future				67.303,67	22.434,56	14.960,97	67.303,67	22.434,56	14.960,97	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.03.381	The extension of socio-medical assistance network county from services of assistance at home through organization of communitary services.				97.271,14	32.423,71	16.826,00	97.271,14	32.423,71	16.826,00	100,00%	100,00%	100,00%
RO 0108.03.03.382	The mother's house				89.464,03	29.821,34	14.273,60	89.464,03	29.821,34	14.273,60	100,00%	100,00%	100,00%
RO 0108.03.03.383	Day center of age people from Alba -Iulia				133.809,37	44.603,12	22.948,69	133.809,37	44.603,12	22.948,69	100,00%	100,00%	100,00%
RO 0108.03.03.384	Homeless Centre Brasov				119.356,78	39.785,59	17.697,72	119.356,78	39.785,59	17.697,72	100,00%	100,00%	100,00%
RO 0108.03.03.385	Complex of communitary services for elderly persons.				79.818,88	26.606,29	17.189,86	79.818,88	26.606,29	17.189,86	100,00%	100,00%	100,00%
RO 0108.03.03.386	Tarnaveni Social Community centre for elderly persons				13.190,78	4.396,93	1.954,37	13.190,78	4.396,93	1.954,37	100,00%	100,00%	100,00%
RO 0108.03.03.387	The servicess centre at home for old persons				10.887,19	3.629,06	1.663,93	10.887,19	3.629,06	1.663,93	100,00%	100,00%	100,00%
RO 0108.03.03.388	Rupea Social Centre				45.150,88	15.050,29	8.321,77	45.150,88	15.050,29	8.321,77	100,00%	100,00%	100,00%
RO 0108.03.03.389	Our second home				125.217,28	41.739,09	22.785,18	125.217,28	41.739,09	22.785,18	100,00%	100,00%	100,00%
RO 0108.03.03.390	Baciu- Sacele Social wealfare Center				18.449,01	6.149,67	2.854,84	18.449,01	6.149,67	2.854,84	100,00%	100,00%	100,00%
RO 0108.03.03.391	Modernisation and rehabilitation of the Social Centre in the municipality of Miercurea Ciuc in order to increase the working capacity of the community's social services				53.319,52	17.773,17	9.003,80	53.319,52	17.773,17	9.003,80	100,00%	100,00%	100,00%
RO 0108.03.03.392	At home-carre social centre for old persons				10.790,17	3.596,72	1.608,69	10.790,17	3.596,72	1.608,69	100,00%	100,00%	100,00%
RO 0108.03.03.393	Social- Medical Christian daytime centre				106.882,61	35.627,54	20.593,32	106.882,61	35.627,54	20.593,32	100,00%	100,00%	100,00%
RO 0108.03.03.394	The social dining center and old people's home in Baraolt city				113.549,51	37.849,84	18.412,78	113.549,51	37.849,84	18.412,78	100,00%	100,00%	100,00%
RO 0108.03.03.395	The pilot Centre - zonal care assistance				63.964,02	21.321,34	11.694,39	63.964,02	21.321,34	11.694,39	100,00%	100,00%	100,00%
RO 0108.03.03.396	Social services development in Odorheiu Secuiesc				9.799,64	3.266,55	5.176,55	9.799,64	3.266,55	5.176,55	100,00%	100,00%	100,00%
RO 0108.03.03.397	Multifunctional centre of social services from Cugir				38.019,02	12.673,01	7.030,43	38.019,02	12.673,01	7.030,43	100,00%	100,00%	100,00%
RO 0108.03.03.398	Centre for communitary services and support offerd at home for the third age persons in Avrig ,Sibiu county				69.036,19	23.012,06	16.550,11	69.036,19	23.012,06	16.550,11	100,00%	100,00%	100,00%
RO 0108.03.03.399	Stop domestic violence				45.940,24	15.313,41	6.809,63	45.940,24	15.313,41	6.809,63	100,00%	100,00%	100,00%
RO 0108.03.03.400	Daily center for old persons				73.514,29	24.504,76	19.818,94	73.514,29	24.504,76	19.818,94	100,00%	100,00%	100,00%
RO 0108.03.03.401	Centre of support offered to the third age persons in Copsa Mica				64.692,75	21.564,25	14.826,79	64.692,75	21.564,25	14.826,79	100,00%	100,00%	100,00%
RO 0108.03.03.402	Social Care Centre and canteen „Together"				27.964,75	9.321,58	13.032,51	27.964,75	9.321,58	13.032,51	100,00%	100,00%	100,00%
RO 0108.03.03.403	Night shelther and reinsert assistance for the homeless persons in Medias, Sibiu county.				63.651,72	21.217,24	31.268,49	63.651,72	21.217,24	31.268,49	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO0108.03.03.02	Training for enhancing the skills to provide social services in Romania	1.000.000,00			878.541,00	0,00	0,00	878.541,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO0108.03.04	Regional Infrastructures	16.770.000,00	6.580.000,00		14.322.351,31	5.628.811,39	2.132.828,45	14.322.351,31	5.628.811,39	2.132.828,45	100,00%	100,00%	100,00%
RO0108.03.04.01.01	Development of heating systems based on the use of biomass in five touristic areas				2.718.361,50	1.087.268,50	0,00	2.718.361,50	1.087.268,50	0,00	100,00%	100,00%	#DIV/0!
RO0108.03.04.01.02	Development of heating systems based on the use of biomass in five touristic areas				923.604,94	369.423,53	0,00	923.604,94	369.423,53	0,00	100,00%	100,00%	#DIV/0!
RO 0108.03.04.01.03	Development of heating systems based on the use of biomass in five touristic areas Supply Lot II				203.814,79	81.520,21	0,00	203.814,79	81.520,21	0,00	100,00%	100,00%	#DIV/0!
RO 0108.03.04.02	Bucovina - Suceava Economic Centre				3.128.431,74	1.215.779,17	654.881,02	3.128.431,74	1.215.779,17	654.881,02	100,00%	100,00%	100,00%
RO 0108.03.04.03	Turnu Magurele Industrial Park				166.467,15	64.704,00	28.893,14	166.467,15	64.704,00	28.893,14	100,00%	100,00%	100,00%
RO 0108.03.04.04	Botosani Incubator for SME's in the Municipality of Botosani				1.657.120,37	663.389,70	387.202,96	1.657.120,37	663.389,70	387.202,96	100,00%	100,00%	100,00%
RO 0108.03.04.05	Marketing agro-food center Cluj				2.302.001,05	894.700,27	564.123,80	2.302.001,05	894.700,27	564.123,80	100,00%	100,00%	100,00%
RO 0108.03.04.06	Improvement of Environmental Conditions - Lot 1				1.777.532,70	690.607,54	274.542,51	1.777.532,70	690.607,54	274.542,51	100,00%	100,00%	100,00%
RO 0108.03.04.07	Improvement of Environmental Conditions - Lot 2				1.445.017,07	561.418,47	223.185,02	1.445.017,07	561.418,47	223.185,02	100,00%	100,00%	100,00%
RO0108.03.05	Small scale infrastructure scheme	27.750.000,00	9.250.000,00		22.958.345,73	7.652.782,33	6.981.944,98	22.662.819,34	7.554.253,82	6.917.377,18	98,71%	98,71%	99,08%
RO 0108.03.05.404	Improving the water distribution system of Siret town, Suceava department				446.634,03	148.878,01	81.285,04	446.634,03	148.878,01	81.285,04	100,00%	100,00%	100,00%
RO 0108.03.05.405	Extension of a sewerage and rainwater drains network in the central area of Barlad				514.918,79	171.639,60	84.506,95	514.918,79	171.639,60	84.506,95	100,00%	100,00%	100,00%
RO 0108.03.05.406	The rehabilitation of the historical and cultural patrimony in order to increase the touristic attractiveness				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.05.407	Used Water Treatment Station refurbish in Radauti				398.534,56	132.844,85	59.068,81	398.534,56	132.844,85	59.068,81	100,00%	100,00%	100,00%
RO 0108.03.05.408	Modernization of Bacau County Hospital by means of rehabilitation of the heating system				254.693,40	84.897,80	46.484,45	254.693,40	84.897,80	46.484,45	100,00%	100,00%	100,00%
RO 0108.03.05.409	Water - Infrastructure and environment				230.513,17	76.837,72	34.221,21	230.513,17	76.837,72	34.221,21	100,00%	100,00%	100,00%
RO 0108.03.05.410	The improvement of the access to strategic - economic areas of Botosani by establishment traffic light improvement at main crossroads on Calea Nationala				385.430,19	128.476,73	109.648,76	385.430,19	128.476,73	109.648,76	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.05.411	Rehabilitation and modernization Moinesti Municipal Hospital through the partial transformation of the space from the obstetric-gynaecology department				134.291,10	44.763,70	25.964,94	134.291,10	44.763,70	25.964,94	100,00%	100,00%	100,00%
RO 0108.03.05.412	Rehabilitation of the Road Network and Extension of the Sewerage Network of Targu Frumos, Iasi Department				383.882,87	127.960,96	63.905,57	383.882,87	127.960,96	63.905,57	100,00%	100,00%	100,00%
RO 0108.03.05.413	The extension and modernization of the sewerage network				404.894,48	134.964,83	134.990,00	404.894,48	134.964,83	134.990,00	100,00%	100,00%	100,00%
RO 0108.03.05.414	Roads modernization, rehabilitation and expanding the sewerage network in Tatarcina and Ruina quarters from the Siret town				465.488,06	155.162,69	84.722,68	465.488,06	155.162,69	84.722,68	100,00%	100,00%	100,00%
RO 0108.03.05.415	Rehabilitation of the underground sewerage and rainwater collecting system in the area of Barlad Railway Station				380.851,50	126.950,50	84.633,00	85.325,11	28.421,99	20.065,20	22,40%	22,39%	23,71%
RO 0108.03.05.416	Improvement and rehabilitation of the road and environmental infrastructure - streets Stefan cel mare, Uzinei and Independentei - the town of Saveni, department of Botosani				505.280,32	168.426,77	74.893,96	505.280,32	168.426,77	74.893,96	100,00%	100,00%	100,00%
RO 0108.03.05.417	Rehabilitation of the Falticeni Municipal Hospital				212.792,43	70.930,81	35.066,77	212.792,43	70.930,81	35.066,77	100,00%	100,00%	100,00%
RO 0108.03.05.418	The rehabilitation of the External Sections Garlasi of the Districtual Hospital Buzau				490.365,07	163.455,02	72.786,42	490.365,07	163.455,02	72.786,42	100,00%	100,00%	100,00%
RO 0108.03.05.419	The rehabilitation of the External Section Oncology of the Districtual Hospital Buzau				133.001,55	44.333,85	19.732,70	133.001,55	44.333,85	19.732,70	100,00%	100,00%	100,00%
RO 0108.03.05.420	Consolidation -repair of Joint Museum Tecuci				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.05.421	Ecological garbage plant				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.05.422	Upgrading municipal infrastructure (household's sewerage and pluvial sewerage) of „Prelungirea Taberei" neighbourhood from Tulcea Municipality				458.795,60	152.931,87	100.518,03	458.795,60	152.931,87	100.518,03	100,00%	100,00%	100,00%
RO 0108.03.05.423	The rehabilitation of Independence Monument				126.010,68	42.003,56	18.698,94	126.010,68	42.003,56	18.698,94	100,00%	100,00%	100,00%
RO 0108.03.05.424	Rehabilitation and modernization of the central and administrative pavilions „Saint Pantelimon" Hospital Braila				431.105,70	143.701,90	79.073,98	431.105,70	143.701,90	79.073,98	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.05.425	Rehabilitation and modernization of Obstetrics and Gynecology Hospital Braila				197.590,02	65.863,34	71.758,86	197.590,02	65.863,34	71.758,86	100,00%	100,00%	100,00%
RO 0108.03.05.426	Consolidation and arrangement of „Children and Youth" library				107.559,44	35.853,15	49.908,40	107.559,44	35.853,15	49.908,40	100,00%	100,00%	100,00%
RO 0108.03.05.427	Re-arrangement of Historical and Archaeological Museum - The old pavilion				107.575,85	35.858,62	79.420,68	107.575,85	35.858,62	79.420,68	100,00%	100,00%	100,00%
RO 0108.03.05.428	Consolidation and arrangement of „Vama Veche" building				215.714,11	71.904,71	31.964,04	215.714,11	71.904,71	31.964,04	100,00%	100,00%	100,00%
RO 0108.03.05.429	The modernization of „Anul Revolutiei 1848" street in Galati				469.897,76	156.632,59	96.340,86	469.897,76	156.632,59	96.340,86	100,00%	100,00%	100,00%
RO 0108.03.05.430	Sewerage network extension - Ramnicu Sarat Municipality				359.885,01	119.961,67	55.724,97	359.885,01	119.961,67	55.724,97	100,00%	100,00%	100,00%
RO 0108.03.05.431	Public utility equipping and substructure modernization in Siret-Siretel Area -Adjud				489.387,61	163.129,20	163.093,67	489.387,61	163.129,20	163.093,67	100,00%	100,00%	100,00%
RO 0108.03.05.432	Public utility equipping and substructure modernization in Copacesti, Costache Negri, Cimpului Area-Adjud				319.979,86	106.659,95	103.291,95	319.979,86	106.659,95	103.291,95	100,00%	100,00%	100,00%
RO 0108.03.05.433	Public services external networks for 4 new blocks of flats destined for renting to young people				84.984,89	28.328,30	13.802,95	84.984,89	28.328,30	13.802,95	100,00%	100,00%	100,00%
RO 0108.03.05.434	Teis Targoviste bridge over Ialomita River rehabilitation				476.167,73	158.722,58	76.095,28	476.167,73	158.722,58	76.095,28	100,00%	100,00%	100,00%
RO 0108.03.05.435	Titu Town sewage network rehabilitation and extention, sewage plant rehabilitation, Titu Railway Station - Salcuta area				578.955,47	192.985,16	262.600,12	578.955,47	192.985,16	262.600,12	100,00%	100,00%	100,00%
RO 0108.03.05.436	Pucioasa Town Hospital modernization				61.109,26	20.369,75	10.233,09	61.109,26	20.369,75	10.233,09	100,00%	100,00%	100,00%
RO 0108.03.05.437	Ramnicu Valcea Street (DN 73C) household sewage network, with conexion in Industriilor Street				242.751,24	80.917,08	41.617,59	242.751,24	80.917,08	41.617,59	100,00%	100,00%	100,00%
RO 0108.03.05.438	For a healthy hearth				98.300,50	32.766,83	17.547,10	98.300,50	32.766,83	17.547,10	100,00%	100,00%	100,00%
RO 0108.03.05.439	Youth accomodations public services external networks				261.175,97	87.058,66	40.032,33	261.175,97	87.058,66	40.032,33	100,00%	100,00%	100,00%
RO 0108.03.05.440	Reabilitation of the water network in the center-northern area of Dragasani Valcea County				573.651,36	191.217,13	105.063,12	573.651,36	191.217,13	105.063,12	100,00%	100,00%	100,00%
RO 0108.03.05.441	Rehabilitate the installation from the technical basement of Emergency Clinic of County Hospital Dolj				68.043,85	22.681,29	10.147,95	68.043,85	22.681,29	10.147,95	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.05.442	Modernize and retechnologize the kitchen and the washroom at the Clinic Municipal "Filantropia" Hospital				158.237,53	52.745,85	45.817,79	158.237,53	52.745,85	45.817,79	100,00%	100,00%	100,00%
RO 0108.03.05.443	Separate collection of solid waste in the city of Slatina				208.981,71	69.660,56	54.993,60	208.981,71	69.660,56	54.993,60	100,00%	100,00%	100,00%
RO 0108.03.05.444	Enhancing the Tourist Attractiveness of Craiova town and Dolj County by arranging a permanent Exhibition at the Natural Sciences Section of the Oltenia Museum				160.126,59	53.375,53	24.301,59	160.126,59	53.375,53	24.301,59	100,00%	100,00%	100,00%
RO 0108.03.05.445	Rehabilitation of Ana Ipatescu street				231.742,25	77.247,42	103.315,27	231.742,25	77.247,42	103.315,27	100,00%	100,00%	100,00%
RO 0108.03.05.446	Modernization of Macului street L=1,4 Km				384.263,16	128.087,72	57.030,20	384.263,16	128.087,72	57.030,20	100,00%	100,00%	100,00%
RO 0108.03.05.447	Rehabilitate and modernize the Neuropsychiatry Clinic Hospital: Psychiatry Clinic				136.015,44	45.338,49	46.653,05	136.015,44	45.338,49	46.653,05	100,00%	100,00%	100,00%
RO 0108.03.05.448	Tourist Quay Improvement - Orsova town				538.930,08	179.643,36	81.471,02	538.930,08	179.643,36	81.471,02	100,00%	100,00%	100,00%
RO 0108.03.05.449	Domestic waste water treatment, extension of domestic waste water and of rain water networks in town of Baia de Arama				387.520,68	129.173,57	72.160,67	387.520,68	129.173,57	72.160,67	100,00%	100,00%	100,00%
RO 0108.03.05.450	Restoration of the historic and religious monument Church "Toti Sfintii Basica", in the view of integrating it into tourist circuit of Craiova town				73.624,82	24.541,61	15.513,59	73.624,82	24.541,61	15.513,59	100,00%	100,00%	100,00%
RO 0108.03.05.451	The modernizing and consolidation of the County Road 671 km 26+000 to 29+760				350.594,68	116.864,90	66.188,89	350.594,68	116.864,90	66.188,89	100,00%	100,00%	100,00%
RO 0108.03.05.452	Sport and Health Municipal Center in Resita				557.561,58	185.853,87	287.352,47	557.561,58	185.853,87	287.352,47	100,00%	100,00%	100,00%
RO 0108.03.05.453	Modernizing DJ 664A : Lupeni - Straja Leisure Area km 1+000 - 9+300				568.025,22	189.341,74	645.419,55	568.025,22	189.341,74	645.419,55	100,00%	100,00%	100,00%
RO 0108.03.05.454	PROEUROPA Centre				525.823,20	175.274,40	499.492,32	525.823,20	175.274,40	499.492,32	100,00%	100,00%	100,00%
RO 0108.03.05.455	Salvamont Centre in the Parang Touristic Area				79.003,65	26.334,55	11.729,03	79.003,65	26.334,55	11.729,03	100,00%	100,00%	100,00%
RO 0108.03.05.456	Installing an Electric Power Generator on the Dam Adduction Pipeline - Valea de Pesti Water Treatment Station				169.996,45	56.665,48	25.258,42	169.996,45	56.665,48	25.258,42	100,00%	100,00%	100,00%
RO 0108.03.05.457	Improving the Road Transport Infrastructure on DC 116 and DC 117 in Tomesti				203.916,18	67.972,06	161.382,27	203.916,18	67.972,06	161.382,27	100,00%	100,00%	100,00%
RO 0108.03.05.458	Consolidation -Restoration of the Bethlen Castle Magna Curia Deva				563.021,82	187.673,94	259.451,18	563.021,82	187.673,94	259.451,18	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.05.459	Improving the Road Transport Infrastructure on DC 108 and DC 262 in Margina				146.482,64	48.827,54	99.255,47	146.482,64	48.827,54	99.255,47	100,00%	100,00%	100,00%
RO 0108.03.05.460	Modernisation of the visiting standard at the Open Air Museum of Tara Oasului – Negresti Oas				91.194,28	30.398,09	53.143,03	91.194,28	30.398,09	53.143,03	100,00%	100,00%	100,00%
RO 0108.03.05.461	Bistritz Zentum XXI				199.284,43	66.428,15	107.462,89	199.284,43	66.428,15	107.462,89	100,00%	100,00%	100,00%
RO 0108.03.05.462	Rehabilitation, modernization of treatment resort and environment infrastructure in Borsa complex				138.157,57	46.052,53	114.865,63	138.157,57	46.052,53	114.865,63	100,00%	100,00%	100,00%
RO 0108.03.05.463	Rehabilitation of the water supply in the town Nucet				97.331,45	32.443,82	15.258,98	97.331,45	32.443,82	15.258,98	100,00%	100,00%	100,00%
RO 0108.03.05.464	Waste water treatment plant in Vascau				183.337,83	61.112,60	28.543,37	183.337,83	61.112,60	28.543,37	100,00%	100,00%	100,00%
RO 0108.03.05.465	Rehabilitation of the Border Guards Museum from Nasaud				163.347,04	54.449,02	26.179,43	163.347,04	54.449,02	26.179,43	100,00%	100,00%	100,00%
RO 0108.03.05.466	Rehabilitation and extension of the sewerage system in Baile Turda tourist resort				185.878,38	61.959,46	183.737,33	185.878,38	61.959,46	183.737,33	100,00%	100,00%	100,00%
RO 0108.03.05.467	Development of the touristic area in Cavnic				170.175,30	56.725,10	28.798,30	170.175,30	56.725,10	28.798,30	100,00%	100,00%	100,00%
RO 0108.03.05.468	Rehabilitation and extension of water network in Negresti Oas				217.352,42	72.450,80	37.881,99	217.352,42	72.450,80	37.881,99	100,00%	100,00%	100,00%
RO 0108.03.05.469	To Europe through the perenial values of the folkloric genius from Tara Lapusului. Valorise the protected area "Architectural ensamble with patrimony monument UNESCO". Wooden church "Sfintii Arhangheli" from Târgu Lapus, Rogoz village, county of Maramures				107.468,49	35.822,83	40.211,44	107.468,49	35.822,83	40.211,44	100,00%	100,00%	100,00%
RO 0108.03.05.470	European roads in the central area of Maramures				73.787,47	24.595,83	119.896,82	73.787,47	24.595,83	119.896,82	100,00%	100,00%	100,00%
RO 0108.03.05.471	Extension of sewerage network in the district called Ocna Dej				184.739,05	61.579,69	89.607,94	184.739,05	61.579,69	89.607,94	100,00%	100,00%	100,00%
RO 0108.03.05.472	Modernisation of the potable water network in Nasaud				107.696,52	35.898,83	16.662,29	107.696,52	35.898,83	16.662,29	100,00%	100,00%	100,00%
RO 0108.03.05.473	ACCES – Public utility services				128.271,13	42.757,04	54.732,13	128.271,13	42.757,04	54.732,13	100,00%	100,00%	100,00%
RO 0108.03.05.474	Modernization of the infrastructure in the area "Sucetate" in order to create a durable environment for the young people as a reserve of work force for the newinvestments in Bistrita				270.131,74	90.043,91	341.688,39	270.131,74	90.043,91	341.688,39	100,00%	100,00%	100,00%
RO 0108.03.05.475	Modernization of the roads Negresti Oas – Tur – Valea Mariei				293.911,00	97.970,35	43.995,02	293.911,00	97.970,35	43.995,02	100,00%	100,00%	100,00%

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RO 0108.03.05.476	Modernization and extension of the sewerage network in Baia Sprie				239.541,29	79.847,09	35.488,93	239.541,29	79.847,09	35.488,93	100,00%	100,00%	100,00%
RO 0108.03.05.477	Town infrastructure works of historical zone "Cetate" and drinking water and sewage network extinction.				486.416,88	162.138,96	77.459,41	486.416,88	162.138,96	77.459,41	100,00%	100,00%	100,00%
RO 0108.03.05.478	Rehabilitation of salt baths from Ocna Mures, historical and cultural objective, the first step to stop demotion of the town as a result of industrial reorganization, through increase of an infrastructure favorable for development of services and tourism				0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	#DIV/0!	#DIV/0!
RO 0108.03.05.479	Cipau town water supply, Mures County				158.856,20	52.952,06	23.799,71	158.856,20	52.952,06	23.799,71	100,00%	100,00%	100,00%
RO 0108.03.05.480	Increasing the touring and business attractive Medias town through restoration and preservation of Ferdinand I market which is a part of historical and architectural reservation of Medias town				94.339,22	31.446,41	18.694,99	94.339,22	31.446,41	18.694,99	100,00%	100,00%	100,00%
RO 0108.03.05.481	Rehabilitation of warming central system and thermal isolation at Municipal Hospital of Baraolt				85.683,89	28.561,29	15.653,95	85.683,89	28.561,29	15.653,95	100,00%	100,00%	100,00%
RO 0108.03.05.482	Modernization of Piliske street				214.928,37	71.642,79	32.261,07	214.928,37	71.642,79	32.261,07	100,00%	100,00%	100,00%
RO 0108.03.05.483	Filias street modernization				532.120,69	177.373,56	79.058,24	532.120,69	177.373,56	79.058,24	100,00%	100,00%	100,00%
RO 0108.03.05.484	Development and rehabilitation of sewerage infrastructure in Avrig town, in order to increase the attractiveness for investments, rehabilitation of urban environment and enhancement of community life				62.598,72	20.866,25	11.442,96	62.598,72	20.866,25	11.442,96	100,00%	100,00%	100,00%
RO 0108.03.05.485	Renovation of south-est wall Brasov citadel and functional rehabilitation				315.883,93	105.294,64	136.429,72	315.883,93	105.294,64	136.429,72	100,00%	100,00%	100,00%
RO 0108.03.05.486	Extending of Water supply network - phase II, Aiud, water supply Ciurubud				132.578,05	44.192,69	28.324,75	132.578,05	44.192,69	28.324,75	100,00%	100,00%	100,00%
RO 0108.03.05.487	North zone sewerage system, Ludus town				423.845,63	141.281,88	63.517,39	423.845,63	141.281,88	63.517,39	100,00%	100,00%	100,00%
RO 0108.03.05.488	Extension of technical-town net from industrial zone in Cugir town				176.324,90	58.775,30	26.147,74	176.324,90	58.775,30	26.147,74	100,00%	100,00%	100,00%
RO 0108.03.05.489	Modernization of Floroia street - water, sewerage and road system				404.414,37	134.804,80	60.457,32	404.414,37	134.804,80	60.457,32	100,00%	100,00%	100,00%

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.05.490	Rehabilitation of drinkable water supply installation and sewerage in "Colorom" ward from Codlea town				504.668,38	168.222,79	74.912,27	504.668,38	168.222,79	74.912,27	100,00%	100,00%	100,00%
RO0108.03.06	F. Awareness campaigning, selection, monitoring and evaluation	8.000.000,00	2.000.000,00	0,00	7.642.132,62	1.952.154,84	0,00	7.642.132,62	1.952.154,84	0,00	100,00%	100,00%	#DIV/0!
RO0108.03.06.01	F1. Awareness campaign and preparation od applications	3.000.000,00			2.827.345,03	0,00	0,00	2.827.345,03	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO0108.03.06.01.01	Support for the organization and running of the public awareness campaign for the A1 - SMEs grant scheme financed under Phare 2001				190.883,99	0,00	0,00	190.883,99	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO0108.03.06.01.02.01	TA for ensuring adequate publicity for C1-social services grant scheme financed under Phare 2001 and support to potential applicants				166.600,00	0,00	0,00	166.600,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO0108.03.06.01.02.02	Supply of promotional material supporting the awareness campaign for the Social Services grant scheme				4.204,00	0,00	0,00	4.204,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO0108.03.06.01.03	Support for the organization and running of the public awareness campaign for the E grant scheme for small scale infrastructure projects financed under Phare 2001				166.282,46	0,00	0,00	166.282,46	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO0108.03.06.01.04	Support for organising awariness campaign and facilitation of applications preparation				1.882.361,58	0,00	0,00	1.882.361,58	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO0108.03.06.01.05	Support for RDAs and grant beneficiaries of the small-scale infrastructureinvestment scheme				417.013,00	0,00	0,00	417.013,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO0108.03.06.02	TA for appraisal and selection of the aplication in the framework grant schemes under Phare 2001	1.000.000,00			848.945,59	0,00	0,00	848.945,59	0,00	0,00	100,00%	0,00%	0,00%
RO0108.03.06.03	Ex ante evaluation, monitoring, control and evaluation of the projects financed under Phare 2001		2.000.000,00		157.084,00	1.952.154,84	0,00	157.084,00	1.952.154,84	0,00	100,00%	100,00%	#DIV/0!
RO0108.03.06.03.01	Technical Assistance for RDA NE for implementation of Phare ESC programmes (Regional Framework Agreement with RDA North East)				0,00	326.252,00	0,00	0,00	326.252,00	0,00	#DIV/0!	100,00%	#DIV/0!

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO0108.03.06.03.02	Technical Assistance for RDA SE for implementation of Phare ESC programmes (Regional Framework Agreement with RDA South East)				0,00	295.022,26	0,00	0,00	295.022,26	0,00	#DIV/0!	100,00%	#DIV/0!
RO0108.03.06.03.03	Technical Assistance for RDA SM for implementation of Phare ESC programmes (Regional Framework Agreement with RDA South Muntenia)				0,00	211.087,66	0,00	0,00	211.087,66	0,00	#DIV/0!	100,00%	#DIV/0!
RO0108.03.06.03.04	Technical Assistance for RDA SW for implementation of Phare ESC programmes (Regional Framework Agreement with RDA South West Oltenia)				0,00	257.586,92	0,00	0,00	257.586,92	0,00	#DIV/0!	100,00%	#DIV/0!
RO0108.03.06.03.05	Technical Assistance for RDA West for implementation of Phare ESC programmes (Regional Framework Agreement with RDA West)				0,00	216.174,00	0,00	0,00	216.174,00	0,00	#DIV/0!	100,00%	#DIV/0!
RO0108.03.06.03.06	Technical Assistance for RDA NW for implementation of Phare ESC programmes (Regional Framework Agreement with RDA North West)				0,00	256.316,00	0,00	0,00	256.316,00	0,00	#DIV/0!	100,00%	#DIV/0!
RO0108.03.06.03.07	Technical Assistance for RDA Center for implementation of Phare ESC programmes (Regional Framework Agreement with RDA Center)				0,00	287.030,00	0,00	0,00	287.030,00	0,00	#DIV/0!	100,00%	#DIV/0!
RO0108.03.06.03.08	Technical Assistance for RDA BI for implementation of Phare ESC programmes (Regional Framework Agreement with RDA Bucharest Ilfov)				0,00	102.686,00	0,00	0,00	102.686,00	0,00	#DIV/0!	100,00%	#DIV/0!
RO 0108.03.06.03.09	Support for maintain and upgrade the MIS for regional development projects				157.084,00	0,00	0,00	157.084,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO0108.03.06.04	Infrastructure projects site supervision	4.000.000,00			3.808.758,00	0,00	0,00	3.808.758,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO0108.03.06.04.01	Management and supervision support for the construction of local and regional infrastructure projects financed under Phare RO0101 SIF				1.470.466,00	0,00	0,00	1.470.466,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
RO 0108.03.06.04.02	Management and Supervision Support for the Construction of Regional Large-Scale Infrastructure Projects.				910.904,00	0,00	0,00	910.904,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!

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1	2	3	4	5	6	7	8	9	10	11	12=9/6	13=10/7	14=11/8
RO 0108.03.06.04.03	Technical Assistance for the site supervision for Technical and Vocational Education and Training works contracts				1.427.388,00	0,00	0,00	1.427.388,00	0,00	0,00	100,00%	#DIV/0!	#DIV/0!
TOTAL :		89.780.000,00	29.930.000,00	11.426.666,00	76.027.257,65	25.312.022,66	21.407.714,03	74.902.807,91	24.938.307,78	19.762.102,25	98,52%	98,52%	92,31%